Republic of the Philippines
Province of Laguna
Municipality of Los Baños
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
2/F, Municipal Building, National Highway, Brgy. Timugan, Los Baños, Laguna, 4030
Tel. Nos. : (049) 530 2981; 530 2952; 530 2953; 530 2818 Local: 2001

BAGONG PILIPINAS

EXCERPTS FROM THE MINUTES OF THE THIRTY-EIGHTH (38th) REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN HELD ON MAY 4, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

PRESENT:

Hon. Marlo PJ A. Alipon	Municipal Vice Mayor/Presiding Officer
Hon. Miko C. Pelegrina	S.B. Member
Hon. Aldous Amiel B. Perez	S.B. Member
Hon. Muriel Laisa B. Dizon	S.B. Member
Hon. Leren Mae M. Bautista	S.B. Member
Hon. Benedicto S. Alborida	S.B. Member
Hon. Rand Edouard R. De Jesus	S.B. Member
Hon. Myla E. Alinsunurin	S.B. Member
Hon. Jay G. Rolusta	S.B. Member
Hon. Samantha Nicole A. Banasihan-Ortega	Ex-Officio Member/SK Federation President

ABSENT:

Hon. Gaudencio P. Macatangay	Ex-Officio Member/Liga President, O.B.

ORDINANCE NO. 2026-2486

AN ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET NO. 3 CY 2026 OF THE MUNICIPAL GOVERNMENT OF LOS BANOS IN THE AMOUNT OF SIXTEEN MILLION ONE HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED EIGHTY-THREE PESOS AND 06/100 (PHP 16,142,583.06) CHARGEABLE AGAINST THE 20% MUNICIPAL DEVELOPMENT FUND CONTINUING APPROPRIATION AND APPROVING THE REVERSION OF FUND FROM CAPITAL OUTLAY TO MAINTENANCE AND OTHER OPERATING EXPENSES IN THE AMOUNT OF ONE MILLION PESOS (PHP 1,000,000.00) CHARGEABLE AGAINST THE 20% MUNICIPAL DEVELOPMENT FUND CURRENT APPROPRIATION.

Author : Councilor Miko C. Pelegrina

WHEREAS, in a letter dated April 15, 2026, the Local Chief Executive, Honorable Mayor Neil Andrew N. Nocon, requested the Sangguniang Bayan to take appropriate action on Municipal Development Council (MDC) Resolution Nos. 2026-08 and 2026-09;

WHEREAS, MDC Resolution No. 2026-08 entitled, "Resolution Approving the Supplemental Investment Plan and Supplemental Budget No. 3 CY 2026 of the Municipal Government of Los Baños in the amount of Sixteen Million One Hundred Forty-Two Thousand Five Hundred Eighty-Three Pesos and 06/100 (Php 16,142,583.06) including reversion of fund from Capital Outlay to Maintenance and Other Operating Expenses in the amount of One Million Pesos (Php 1,000,00.00 under the 20% Municipal Development Fund and MDC Resolution No. 2026-09, entitled, "Resolution approving the Supplemental Investment Plan and Supplemental Budget No. 4 CY 2026 of the Municipal Government of Los Baños in the amount of Four Million Two Hundred Sixty-Eight Thousand Five Hundred Fifty-Four Pesos and 47/100 (Php 4,268,554.47) were duly approved and adopted during the 37th Regular Session of the Sangguniang Bayan held last April 27, 2026;

WHEREAS, the 20% Municipal Development Fund – Continuing Appropriation is identified as the funding source for the proposed Supplemental Budget to support the implementation of priority development programs, projects, and activities of the following:

Programs/Projects/Activities	Reprograming (PhP)	TOTAL (PhP)
1. Social Development		
CAPITAL OUTLAY		
Parks, Plaza and Monuments		
Construction/Rehabilitation / Improvement of General Paciano Rizal Park, Brgy. Baybayin	2,682,583.06	2,682,583.06
Sub-Total	2,682,583.06	2,682,583.06
Buildings		
Rehabilitation of OSCA Building, Brgy. Baybayin	1,000,000.00	1,000,000.00
Rehabilitation of Caesar P. Perez Memorial Stadium and Evacuation Center, Brgy. Baybayin	1,000,000.00	1,000,000.00
Construction/ Rehabilitation / Improvement of Multi -Purpose Building, Brgy. Anos	500,000.00	500,000.00
Construction/Rehabilitation / Improvement of Multi -Purpose Building, Brgy. Timugan	750,000.00	750,000.00
Sub-Total	3,250,000.00	3,250,000.00
TOTAL SOCIAL DEVELOPMENT	5,932,583.06	5,932,583.06
2. Economic Development		
CAPITAL OUTLAY		
Other Land Improvement		
Construction of Fence at Kalinga Processing Center, Brgy. Mayondon	710,000.00	710,000.00
Sub-Total	710,000.00	710,000.00
Road Networks		
Construction of Road at Multi-Purpose Center, Brgy. San Antonio	1,000,000.00	1,000,000.00
Sub-Total	1,000,000.00	1,000,000.00
Buildings		
Construction of Kalinga Processing Center Phase II, Brgy. Mayondon	900,000.00	900,000.00
Sub-Total	900,000.00	900,000.00
Other Infrastructure Asset		
Coastal Protection and Restoration for Tourism, Brgy. Baybayin	6,000,000.00	6,000,000.00
Sub-Total	6,000,000.00	6,000,000.00
TOTAL ECONOMIC DEVELOPMENT	8,610,000.00	8,610,000.00
3. Environmental Management		
CAPITAL OUTLAY		
Motor Vehicle		
Procurement of One (1) Unit 4 Wheeler Garbage Dump Truck, Brgy. Mayondon	1,600,000.00	1,600,000.00
Sub-Total	1,600,000.00	1,600,000.00
TOTAL ENVIRONMENTAL MANAGEMENT	1,600,000.00	1,600,000.00
TOTAL	16,142,583.06	16,142,583.06

WHEREAS, after careful study, thorough review, and judicious evaluation of the proposed Supplemental Budget No. 3 for Calendar Year 2026 in the amount of Sixteen Million One Hundred Forty-Two Thousand Five Hundred Eighty-Three Pesos and 06/100 (Php 16,142,583.06), chargeable against the 20% Municipal Development Fund – Continuing Appropriation, the Sangguniang Bayan finds the same to be necessary, appropriate, and responsive to the development needs of the Municipality;

NOW THEREFORE, on motion of Councilor Miko C. Pelegrina duly seconded by Councilor Jay G. Rolusta and approved by the Councilors present;

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled, **THAT**:

SECTION 1. **APPROPRIATION.** There is hereby appropriated from the Municipal Funds the amount of Sixteen Million One Hundred Forty-Two Thousand Five Hundred Eighty-Three Pesos and 06/100 (Php 16,142,583.06) to fund various development programs, projects, and activities of the Municipal Government of Los Baños, chargeable against the 20% Municipal Development Fund – Continuing Appropriation.

SECTION 2. **REVERSION OF FUNDS.** The amount of One Million Pesos (Php 1,000,000.00) is hereby reverted from Capital Outlay to Maintenance and Other Operating Expenses (MOOE), chargeable against the 20% Municipal Development Fund – Current Appropriation, to support operational requirements of identified programs and activities.

SECTION 3. **EFFECTIVITY.** This Ordinance shall take force and effect upon approval, subject to all existing auditing rules and regulations.

ENACTED : May 4, 2026

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.

DONA T. ALBORIDA ADIZON
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:

HON. MARLO PJ A. ALIPON, MPA, REE, RMP
Municipal Vice Mayor/Presiding Officer

APPROVED:

HON. NEIL ANDREW N. NOCON
Municipal Mayor