Republic of the Philippines
Province of Laguna
Municipality of Los Baños
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
2/F, Municipal Building, National Highway, Brgy. Timugan, Los Baños, Laguna, 4030
Tel. Nos. : (049) 530 2981; 530 2952; 530 2953; 530 2818 Local: 2001

BAGONG PILIPINAS

EXCERPTS FROM THE MINUTES OF THE TWENTY-NINTH (29TH) REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN HELD ON MARCH 2, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

PRESENT:

Hon. Marlo PJ A. Alipon	Municipal Vice Mayor/Presiding Officer
Hon. Miko C. Pelegrina	S.B. Member
Hon. Aldous Amiel B. Perez	S.B. Member
Hon. Muriel Laisa B. Dizon	S.B. Member
Hon. Leren Mae M. Bautista	S.B. Member
Hon. Benedicto S. Alborida	S.B. Member
Hon. Rand Edouard R. De Jesus	S.B. Member
Hon. Myla E. Alinsunurin	S.B. Member
Hon. Jay G. Rolusta	S.B. Member
Hon. Gaudencio P. Macatangay	Ex-Officio Member/ Liga President
Hon. Samantha Nicole A. Banasihan-Ortega	Ex-Officio Member/ SK Federation President

ABSENT:

None

ORDINANCE NO. 2026-2475

AN ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET FOR THE YEAR 2026 IN THE AMOUNT OF NINETEEN MILLION ONE HUNDRED EIGHTY-FOUR THOUSAND SEVENTY-EIGHT PESOS AND 81/100 (PHP 19,184,078.81) FOR THE GENERAL FUND PROPER; FORTY-ONE THOUSAND THREE HUNDRED TWENTY-ONE PESOS AND 20/100 (PHP 41,321.20) FOR MARKET OPERATION; AND THIRTY-SEVEN THOUSAND SEVEN HUNDRED FIFTY-SEVEN PESOS AND 00/100 (PHP 37,757.00) FOR SLAUGHTERHOUSE OPERATION, CHARGEABLE AGAINST GOVERNMENT EQUITY SURPLUS, PERSONAL SERVICES (PS) SAVINGS AND THROUGH THE REPROGRAMMING OF THE 5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (MDRRMF) – CURRENT APPROPRIATION.

Author : Councilor Miko C. Pelegrina

WHEREAS, in a letter dated February 20, 2026, the Local Chief Executive, Honorable Mayor Neil Andrew N. Nocon, urgently requested the august body for the passage of appropriate legislative measure for the Supplemental Budget covering prior year obligations, additional appropriation for various offices and the reprogramming of 5% MDRRMF – Current Appropriation;

WHEREAS, the request includes the various obligations incurred by the various offices, including Market and Slaughterhouse Operations, from previous year 2025, which were unsettled and left out due to insufficient documentation during the closing of the books of accounts of the Municipal Government;

WHEREAS, the proposed Supplemental Budget likewise includes additional appropriations for the Office of the Mayor for Other Supplies and Materials Expenses and tokens for partner agencies and offices; for the Information and Communication Systems Office (ICSO) for the procurement of network cabinets and the rehabilitation of network cables for the Municipal Treasury Office; for the General Services Office (GSO) to augment the existing appropriation for Environmental and Sanitary Management, particularly for the hauling and disposal of residual waste; for the Office of the Municipal Agriculturist to augment the existing appropriation for hazard pay; for the Municipal Engineering Office for Other General Services, particularly for pest control services; and for Market Operation for Other Supplies and Materials Expenses;

WHEREAS, the reprogramming of funds under the 5% MDRRMF – Current Appropriation shall be utilized to defray the cost of capacity development activities, rehabilitation works of the Bayog Satellite Evacuation Center, and the procurement and installation of a rainwater harvesting facility and solar panels;

WHEREAS, listed below is the Summary of Expenditures for the Supplemental Budget No. 2 for CY 2026:

Particulars	Amount	Source of Fund
GENERAL FUND PROPER		
PRIOR YEAR OBLIGATION	5,923,548.81	Government Equity Surplus
ADDITIONAL APPROPRIATION	3,620,530.00	Government Equity Surplus
	30,000.00	From Semi-Expendable Machinery & Equipment (ICSO)
	3,500,000.00	PS Savings
REPROGRAMMING OF 5% MDRRMF	6,110,000.00	Reprogramming of 5% MDRRMF-Current Appropriation
Sub-Total	**19,184,078.81**	
MARKET OPERATION		
PRIOR YEAR OBLIGATION	22,100.00	Government Equity Surplus
ADDITIONAL APPROPRIATION	19,221.20	From Office Supplies Expenses
Sub-Total	**41,321.20**	
SLAUGHTERHOUSE OPERATION		
PRIOR YEAR OBLIGATION	**37,757.00**	Government Equity Surplus
GRAND TOTAL	**19,263,157.01**	

WHEREAS, after careful review and deliberation, the Members of the Sangguniang Bayan agreed to approve the proposed Supplemental Budget;

NOW, THEREFORE, on motion of Councilor Miko C. Pelegrina duly seconded by Councilor Muriel Laisa B. Dizon and approved by the councilors present;

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled, **THAT**:

SECTION 1. **APPROPRIATION.** There is hereby appropriated from the Municipal Funds the total amount of **Nineteen Million Two Hundred Sixty-Three Thousand One Hundred Fifty-Seven Pesos and One/100 (Php 19,263,157.01)** chargeable against the Government Equity Surplus, Personal Services (PS) Savings and the Reprogramming of 5% MDRRMF – Current Appropriation.

SECTION 2. **PURPOSE.** This Supplemental Budget is enacted to settle prior year obligations of various municipal offices, provide additional funding requirements for municipal operations, and reprogram portions of the 5% MDRRMF – Current Appropriation.

SECTION 3. **EFFECTIVITY.** This Ordinance shall take force and effect upon approval, subject to all existing auditing rules and regulations.

ENACTED : March 2, 2026

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.

DONA T. ALBORIDA - DIZON
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:

HON. MARLO PJ A. ALIPON, MPA, REE, RMP
Municipal Vice Mayor/Presiding Officer

APPROVED:

HON. NEIL ANDREW N. NOCON
Municipal Mayor