



EXCERPTS FROM THE MINUTES OF THE TWENTY SEVENTH (27TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON AUGUST 14, 2023 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Josephine H. Sumangil-Evangelista, Presiding Officer
 S.B. Member Leren Mae M. Bautista
 S.B. Member Marlo PJ A. Alipon
 S.B. Member Jonathan Bryan S. Siytiap
 S.B. Member Miko C. Pelegrina
 S.B. Member Mark Lester B. Dizon
 S.B. Member Benedicto S. Alborida
 S.B. Member Jerwin A. Moliñawe
 S.B. Member Gaudencio P. Macatangay, Liga President
 S.B. Member Jozylyn N. Manansala, SK Federation President
 Ms. Dona T. Alborida-Dizon, Secretary to the Sangguniang Bayan
 Ms. Felomina I. Lincallo, Computer Operator IV

Absent : S.B. Member Mike Dexter A. Concio, (O.B.)

Visitor : None

ORDINANCE NO. 2023-2370

ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET AMOUNTING TO SEVEN MILLION TWO HUNDRED THIRTY-SEVEN THOUSAND EIGHT HUNDRED TWENTY-SIX PESOS AND 69/100 (P 7,237,826.69) CHARGEABLE AGAINST THE PERSONAL SERVICES SAVINGS, ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME AND REVERSION OF TRUST LIABILITY.

Author : Councilor Jonathan Bryan S. Siytiap

WHEREAS, in his letter dated August 11, 2023 the Local Chief Executive, Honorable Mayor Anthony F. Genuino has urgently requested the august body for the passage / enactment of appropriate legislative measures for a Supplemental Budget amounting to Seven Million Two Hundred Thirty-Seven Thousand Eight Hundred Twenty-Six Pesos and 69/100 (P 7,237,826.69);

WHEREAS, listed below is the Summary of Expenditures for the Supplemental Budget for CY 2023:

Programs/Projects/Activities	Amount (Php)	Total (Php)
1. Office of the Mayor – Municipal Tourism Program		
a) Bañamos Festival	5,000,000.00	
b) Beautification Project	1,280,000.00	
	Sub-Total	6, 280,000.00
2. Office of the Vice Mayor		
a) Hosting of Laguna Vice Mayor’s League Meeting	200,000.00	
	Sub-Total	200,000.00
3. Office of the Municipal Agriculturist		
a) Food Security Project	387,826.69	
	Sub-Total	387,826.69

(Handwritten signatures)

Programs/Projects/Activities		Amount (Php)	Total (Php)
4. Office of the Municipal Human Resources Management Officer			
a)	Participation to Pasko sa Gubat 2023	300,000.00	
		Sub-Total	300,000.00
5. Office of the Municipal Treasurer			
a)	Procurement of ICT Equipment	70,000.00	
		Sub-Total	70,000.00
GRAND TOTAL	In figures	7,237,826.69	
FOR SUPPLEMENTAL	In Words	Seven Million Two Hundred Thirty-Seven Thousand Eight Hundred Twenty-Six Pesos and 69/100	
SOURCES OF FUND	Personal Services Savings	5,887,826.69	
	Actual collection in excess of the estimated income	850,000.00	
	Reversion of Trust Liability	500,000.00	
	Total	7,237,826.69	

WHEREAS, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to approve the above Supplemental Budget for CY 2023;

NOW THEREFORE, on motion of Councilor Jonathan Bryan S. Siytiap duly seconded by Councilor Jerwin A. Moliñawe and concurred by all Councilors present;


BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled, THAT:

SECTION 1. APPROPRIATION OF FUNDS. There is hereby appropriated from the Municipal Funds the amount of Seven Million Two Hundred Thirty-Seven Thousand Eight Hundred Twenty-Six Pesos and 69/100 (P 7,237,826.69) chargeable against Personal Services Savings, Actual Collection in excess of the Estimated Income and Reversion of Trust Liability covering various expenditures for general fund proper.


SECTION 2. EFFECTIVITY. This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

ENACTED : August 14, 2023


I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.


DONA T. ALBORIDA-DIZON *for*
 Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:


HON. JOSEPHINE H. SUMANGIL-EVANGELISTA
 Municipal Vice Mayor / Presiding Officer

APPROVED:


HON. ANTHONY F. GENUINO
 Municipal Mayor