



Republic of the Philippines  
Province of Laguna  
**MUNICIPALITY OF LOS BAÑOS**  
*Special Science and Nature City*  
**OFFICE OF THE SANGGUNIANG BAYAN**  
Municipal Hall, National Highway, Brgy. Timugan,  
Los Baños, Laguna 4030 Philippines  
Email: losbaños@laguna.net

**EXCERPTS FROM THE MINUTES OF THE EIGHT (8TH) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON MARCH 07, 2022 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Josephine H. Sumangil - Evangelista, Presiding Officer  
S.B. Member Miko C. Pelegrina  
S.B. Member Janos S. Lapid  
S.B. Member Geronimo A. Ciceron  
S.B. Member Marlo PJ A. Alipon  
S.B. Member Mark Lester B. Dizon  
S.B. Member Cris Dayril B. Bagnes  
S.B. Member Rodora P. Loares  
S.B. Member Arlene P. delos Santos, Liga President  
S.B. Member Jozylyn N. Manansala, SK Federation President  
Secretary Dona T. Alborida  
Ms. Felomina I. Lincallo, LLSO I

Absent : S.B. Member Mike Dexter A. Concio, (O.B.)

Visitor : None.

**ORDINANCE NO. 2022-2288**

**ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET FOR THE YEAR 2022 IN THE AMOUNT OF SIX MILLION SEVEN HUNDRED FOUR THOUSAND SIX HUNDRED PESOS AND 00/100 (P 6,704,600.00) CHARGEABLE AGAINST THE BEGINNING BALANCE FOR CY 2022.**

Author :  Councilor Geronimo A. Ciceron

**WHEREAS**, in his letter dated March 04, 2022, the Local Chief Executive, Honorable Mayor Antonio L. Kalaw has requested the august body for the enactment of a Supplemental Budget chargeable against the Beginning Balance for CY 2022;

**WHEREAS**, in the **Office of the Mayor**, the amount shall augment existing funds for donations of the Office of the Mayor. The subsidy to national government agencies shall be for the Commission on Elections and Philippine National Police, particularly for travelling expenses and installation of radio, internet and CCTV, respectively;

**WHEREAS**, in the **Information and Communication Systems Office (ICSO)**, the amount shall defray cost of purchase of scanners per office for the implementation of the Document Tracking System;

**WHEREAS**, in the **Local Youth Development Office (LYDO)**, the representation expense shall be for twenty (20) Los Baños youth who will participate in the Tahanan Baylihan of the Philippine High School for the Arts;



**WHEREAS**, in the **Municipal Urban Development and Housing Office (MUDHO)** the amount shall be used to assist informal settler families to be affected/displaced by local and national government development projects;

**WHEREAS**, in the **General Services Office (GSO)**, the amount will be utilized for the following:

1. Augment existing funds for fuel, oil and lubricants expenses.
2. Purchase of chemicals/consumables for the operation of the Waste Water Treatment Facility at the Poblacion Public Market.
3. Installation of Solar Net Metering from the municipal building to the lines of MERALCO.
4. Procurement and installation of bronze plate at the Caesar P. Perez Memorial Stadium and Evacuation Center as per Municipal Ordinance No. 2021-2109

**WHEREAS**, in the **Municipal Environment and Natural Resources Office (MENRO)**, the amount shall cover the following needs of the Task Force Kalinisan:

1. Supplies and materials for daily operations such as ballpens, record books, alcohol and garbage bags amounting to P1,840.00;
2. Uniform for proper representation  
7 pieces x P380.00 = P2,660.00
3. Purchase of portable radios to facilitate communication of TFK Members  
10 units x P6,500.00 = P45,500.00

**WHEREAS**, listed below is the Summary of Expenditures for the Supplemental Budget for CY 2022:

PPA's	Expenses	Amount (P)	Total (P)
<b>OFFICE OF THE MAYOR</b>			
MOOE	Donations	2,000,000.00	2,243,000.00
	Subsidy to National Government Agencies		
	Commission on Elections	66,000.00	
	Philippine National Police	177,000.00	
<b>INFORMATION AND COMMUNICATION SYSTEMS OFFICE</b>			
MOOE	Other Supplies Expenses		150,000.00
	Purchase of Scanners for Document Tracking System	150,000.00	
<b>LOCAL YOUTH DEVELOPMENT OFFICE</b>			
MOOE	Other MOOE		81,600.00
	Participation to Tahanang Baylihan	81,600.00	
<b>MUNICIPAL URBAN DEVELOPMENT AND HOUSING OFFICE</b>			
MOOE	Donations		350,000.00
	Assistance to Informal Settler Families	350,000.00	

PPA's	Expenses	Amount (P)	Total (P)
<b>MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES OFFICE</b>			
<b>Task Force Kalinisan</b>			
MOOE	Other Supplies Expenses		50,000.00
	Various supplies and materials	5,000.00	
	Purchase of portable radios	45,000.00	
<b>GENERAL SERVICES OFFICE</b>			
MOOE	Fuel, Oil and Lubricants Expenses	2,500,000.00	3,830,000.00
	Chemical and Filtering Supplies Expenses		
	Chemicals for Waste Water Treatment Facility	840,000.00	
Capital Outlay	Power Supply System	390,000.00	
	Other PPE	100,000.00	
Amount in Words	<b>Six Million Seven Hundred Four Thousand Six Hundred Pesos (P 6,704,600.00)</b>		
Sources of Fund	<b>Government Equity Surplus</b>		

**WHEREAS**, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to approve the above supplemental budget for CY 2022;

**NOW THEREFORE**, on motion of Councilor Geronimo A. Ciceron duly seconded by Councilwoman Rodora P. Loares and concurred by all Councilors present;


**BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA**, in session assembled, THAT:

**SECTION 1. APPROPRIATION OF FUNDS.** There is hereby appropriated from the Municipal Funds in the amount of Six Million Seven Hundred Four Thousand Six Hundred Pesos and 00/100 (P 6,704,600.00) covering various expenditures for General Fund Proper chargeable against the beginning balance for CY 2022;

**SECTION 2. EFFECTIVITY.** This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

**ENACTED** : March 07, 2022

**I HEREBY CERTIFY** to the correctness of the above –quoted Ordinance.

  
**DONA T. ALBORIDA**  
 Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:

  
**HON. JOSEPHINE H. SUMANGIL - EVANGELISTA**  
 Vice Mayor / Presiding Officer

APPROVED:

  
**HON. ANTONIO L. KALAW**  
 Municipal Mayor