



Republic of the Philippines
Province of Laguna
MUNICIPALITY OF LOS BAÑOS
Special Science and Nature City
OFFICE OF THE SANGGUNIANG BAYAN
Municipal Hall, National Highway, Brgy. Timugan,
Los Baños, Laguna 4030 Philippines
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EXCERPTS FROM THE MINUTES OF THE TWENTY-THIRD (23RD) REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON JUNE 17, 2019, AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.

Present : Vice Mayor Procopio A. Alipon, Tagapangulo
S.B. Member Benedicto S. Alborida
S.B. Member Antonio L. Kalaw
S.B. Member Geronimo A. Ciceron
S.B. Member Julius A. Moliñawe
S.B. Member Cris Dayril B. Bagnes
S.B. Member Jay G. Rolusta
S.B. Member Janos S. Lapiz, Liga President
S.B. Member Jozylyn N. Manansala, SK Federation President
Secretary Dona T. Alborida
Ms. Jellyn S. De Una, LLSA-II

Absent : S.B. Member Norvin L. Tamisin (Birthday Leave)
S.B. Member Josephine S. Evangelista (On Leave)

Visitor(s): None

ORDINANCE NO. 2019-1841

ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET AMOUNTING TO PHP 6,108,628.71 CHARGEABLE AGAINST BEGINNING BALANCE CY 2019 AND ADJUSTMENT IN THE INTERNAL REVENUE ALLOTMENT SHARE OF LOS BAÑOS FOR CY 2019"

Author : Councilor Jay G. Rolusta

WHEREAS, the object of expenditures of the said amount will be for the Mayor's Office, Public Safety Office, General Services Office (GSO), Human Resource Management Office (HRMO), Municipal Planning and Development Office (MPDO), Sangguniang Bayan, Treasury and 20% Municipal Development Fund;

WHEREAS, enumerated expenditures under these offices were least prioritized during 2019 budget preparation due to financial constraints and target dates of implementation is second semester of current year;

WHEREAS, most of the object of expenditures are intended for the creation of positions (e.g. Mayor's Office, GSO, HRMO, MPDO) training expenses and capacity building activities (e.g. Mayor's Office, Public Safety Office, Sangguniang Bayan);

WHEREAS, the amount shall also include the additional 20% Municipal Development Fund (Php 489, 298.00)

NOW THEREFORE, on motion of Councilor Jay G. Rolusta, duly seconded by Councilor Julius A. Moliñawe and approved by the councilors present;

FINAL LIBRARY
SANGGUNIANG BAYAN LOS BAÑOS
KAPASIDHANG PANG-LOKAL
PETA 10/2/19

Signature

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled that:

SECTION 1. There is hereby appropriated from the municipal funds the amount of Php 6, 108,628.71 as supplemental budget for the following Summary of Expenditures:

PPA's	Expenses	AMOUNT	TOTAL
MAYOR'S OFFICE			
Personal Services	Creation of Position		235,554.55
	Bookbinder II, SG4		
MOOE	Training Expenses		1,650,000.00
	Training for NEO	150,000.00	
	Municipal Year-End Assessment	500,000.00	
	Barangay Year-End Assessment	500,000.00	
	Damayan sa Kapwa		
	Free Caskets for Indigents	500,000.00	
Capital Outlay	Electrification		600,000.00
	St. Francis Subdivision		
PUBLIC SAFETY OFFICE			
MOOE	Training Expenses		450,000.00
	MADAC/BADAC		
	Orientation Trainings and Seminars	150,000.00	
	Enhancement Trainings and Seminars	150,000.00	
	Workshops	150,000.00	
GSO			
Personal Services	Creation of Position		235,554.55
	Clerk II, SG 4		
MOOE Repair and maintenance of building and facilities	Construction of Additional Offices at the 3 rd Floor	270,000.00	1,270,000.00
	Tiling of 2 nd & 3 rd Floor	500,000.00	
	Installation of Audio Visual System at 3 rd Floor Conference Room	500,000.00	
Other Supplies	Mug Press Machine	10,000.00	20,000.00
	Button Pin Maker	10,000.00	
Capital Outlay	Equipment		120,000.00
	Heat Press Machine	20,000.00	
	Pole Pruner	100,000.00	
HRMO			
Personal Services	Creation of Position		272,667.06
	Bookbinder III, SG 7		
MPDO			
Personal Services	Creation of Position		235,554.55
	Bookbinder II, SG 4		
SANGGUNIANG BAYAN			
MOOE	Training Expenses		500,000.00
	2020 Budget Hearing		
TREASURY			
Capital Outlay	Office Equipment		30,000.00
	Typewriter		
PPA's	Expenses	AMOUNT	TOTAL
20% MUNICIPAL DEVELOPMENT FUND			

*INAC LIBAY
 SANGGUNIANG BAYAN
 (APAS) 531-S-2019
 *ETSA 10-2-19

dtu


3.00 Ordinance No. 2019-1841 06/17/2019

Completion of Drug Rehabilitation Facility, Brgy. Timugan, Los Baños, Laguna	489,298.00
TOTAL - GENERAL FUND	6,108,628.71

- SECTION 2. The source of funds shall be taken from the Beginning Balance CY 2019.
- SECTION 3. This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

ENACTED : JUNE 17, 2019

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.


DONA T. ALBORIDA *god*
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:

HON. PROCOPIO A. ALIPON
Vice Mayor/Residing Officer *9*

7/4/19

APPROVED:


HON. CAESAR P. PEREZ
Municipal Mayor *mn*

PINALIBAY
SANGGUNIANG PUNLA
KAPASITAHAN R.L. *C31-S-2019*
PETA. *10-8-19*