



Republic of the Philippines  
Province of Laguna  
**MUNICIPALITY OF LOS BAÑOS**  
Special Science and Nature City  
**OFFICE OF THE SANGGUNIANG BAYAN**  
Municipal Hall, National Highway, Brgy. Timugan,  
Los Baños, Laguna 4030 Philippines  
Email: [losbaños@laguna.net](mailto:losbaños@laguna.net)

**EXCERPTS FROM THE MINUTES OF THE ELEVENTH (11TH) REGULAR SESSION  
OF THE SANGGUNIANG BAYAN HELD ON MARCH 18, 2019, AT THE  
SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY.  
TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Procopio A. Alipon, Presiding Officer  
S.B. Member Benedicto S. Alborida  
S.B. Member Antonio L. Kalaw  
S.B. Member Geronimo A. Ciceron  
S.B. Member Julius A. Moliñawe  
S.B. Member Cris Dayril B. Bagnes  
S.B. Member Jay G. Rolusta  
S.B. Member Janos S. Lapiz, Liga President  
S.B. Member Jozylyn N. Manansala, SK Federation President  
Secretary Dona T. Alborida  
Ms. Jellyn S. De Una, LLSA II

Absent : S.B. Member Norvin L. Tamisin (O.B.)  
S.B. Member Josephine Sumangil-Evangelista (O.B.)

Visitor(s) : Arnel Pangga, CROMMATODA  
Manuel Salandanan, POMMACROTODA  
Joselito Blanco, BATODA  
Raquel Apacionado, BBLBTODA  
Carlo Opulencia, ELTRATODA  
Gerry Quiatzon, BMPMLBTODA  
Luisito Saraza, MMBBPCTODA  
Jaime Dela Cruz, MBMSBTODA  
Froilan Navalez, BMPMMMTODA  
Angelito Villasin, RTODA  
Ronald Juego, STTODA  
Salvador Gibas, DCCPMTODA  
Agustin Caraan, BANGKALTODA

**ORDINANCE NO. 2019-1031**

**AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET IN THE AMOUNT  
OF TWENTY FOUR MILLION NINE HUNDRED THIRTY ONE THOUSAND FOUR  
HUNDRED EIGHT AND 92/100 (P24, 931,408.92) CHARGEABLE AGAINST THE  
BEGINNING BALANCE CY 2019.**

Author : Councilor Geronimo A. Ciceron

INAC (IBAN)  
SANGGUNIANG BAYAN NG LOS BAÑOS  
KAPASALANGAN NO. 532 - S - 209  
NETSA Oct 11, 2019

2.00 Ordinance No. 2019-1831 03/21/2019

WHEREAS, the object of expenditures of the said amount will be for the Health, Agriculture, MUDHO, Assessor's Office, Tourism Office, ICSO, Los Baños Youth Development Office (LYDO), PSO, MPDO, GSO, Vice Mayor's Office and Sangguniang Bayan;

WHEREAS, enumerated expenditures under these offices were least prioritized during 2019 budget preparation due to financial constraints and target dates of implementation is second semester of current year;

WHEREAS, the amount intended for the terminal leave benefits will be charged under the Office of the Mayor/Special Purpose Appropriations Personal Services to augment the existing budget;

WHEREAS, the amount shall include the 20% premium for Job Order as per Civil Service Commission, Commission on Audit and Department of Budget and Management Joint Circular No. 1, s. 2018 dated November 9, 2018 re: Amendment to the CSC-COA-DBM Joint Circular No. 1, s. 2017 dated June 15, 2017.

NOW THEREFORE, on motion of Councilor Geronimo A. Ciceron, duly seconded by Councilor Julius A. Moliñawe and approved by the councilors present;

BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA, in session assembled that:

SECTION 1. There is hereby appropriated from the municipal funds the amount of P25, 931,408.92 as supplemental budget for the following Summary of Expenditures:

PPA's	Expenses	AMOUNT	TOTAL
<b>HEALTH OFFICE</b>			
Free Anti-rabies vaccine	Drugs and Medicines Expenses		200,000.00
	Anti-Rabies Vaccine	200,000.00	
<b>AGRICULTURE</b>			
Organic Swine Raising	Training Expense	5,000.00	51,500.00
Conduct of Farmers' Field School (Livestock production & Upgrading)		46,500.00	
Provision of dog food to impounded animals	Animal/Zoological Supplies Expenses	100,000.00	100,000.00
Free Spay and Castration (November)	Representation Expenses	16,600.00	64,630.00
	Travelling Expenses	500.00	
	Animal/Zoological Supplies Expenses	43,930.00	
	Advertising Expense	3,600.00	
COOP Festival	Representation Expenses	75,000.00	269,500.00
	Other Supplies		
	T-shirt	10,000.00	
	Supplies for Coop Festival	15,000.00	
	Booth	50,000.00	
	Prizes	30,000.00	
Conduct training in relation to COOP Festival	Advertising Expense	8,000.00	61,500.00
	Training Expense	61,500.00	
Culminating Activity/Egress	Representation Expenses	20,000.00	

SANGGUNIANG BAYAN  
 LOS BAÑOS, LAGUNA  
 532-S-2019  
 03/21/2019

PPA's	Expenses	AMOUNT	TOTAL
<b>MUDHO</b>			
Provision of Financial Assistance to underprivileged families subject of court-ordered and administrative eviction and demolition	Donations - as need arises	500,000.00	500,000.00
<b>ASSESSOR'S OFFICE</b>			
Capital Outlay	ITCE		491,000.00
	Large Format A0-A4 Printer	491,000.00	
<b>TOURISM OFFICE</b>			
Production of brochures and other advertisements	Printing & Publication Expenses		100,000.00
	Coffee Table Book	100,000.00	
<b>INFORMATION &amp; COMM SYSTEM OFFICE (ICSO)</b>			
Establishment of Special Project for Computerization of different department	Office Supplies	50,000.00	65,000.00
	Semi-Expendable Machinery & Equipment		
	Finger Print Scanner	5,000.00	
	Image Capturing Device	5,000.00	
Capital Outlay	Digital Sign Pad	5,000.00	130,000.00
	Communication Equipment		
	Active Mixer/Amplifier	25,000.00	
	Speakers (2 units)	25,000.00	
Capital Outlay	Information & Comm. Technology Equipment		80,000.00
	Laptop	80,000.00	
<b>MPDO</b>			
Updating of Comprehensive Land Use Plan (CLUP) and Zoning Ordinance	Training Expense	2,000,000.00	3,500,000.00
Updating of Comprehensive Development Plan(CDP)		1,000,000.00	
Preparation and Review of CDRA		500,000.00	
Capital Outlay	Computer Software		1,040,000.00
	GIS Software	500,000.00	
	ITCE		
Capital Outlay	Large Format Scanner	540,000.00	
<b>GSO</b>			
Capital Outlay	Motor Vehicle		1,500,000.00
	Engine Replacement	500,000.00	
	Furniture & Fixture		
	Office Table, Swivel Chairs and Steel Cabinet	300,000.00	
Capital Outlay	Office Equipment		700,000.00
	Air conditioning Unit for various offices	700,000.00	
<b>MOOE</b>			
Repair and maintenance of building and facilities - when needed	Insurance Expenses	1,000,000.00	4,300,000.00
	Building		
	General Pest and Termite Control	1,000,000.00	
	Electricity Expenses - as need arises	2,000,000.00	
	Rent Expense		
Capital Outlay	Rental of Truck for Hauling	300,000.00	
<b>VICE MAYOR'S OFFICE</b>			
Attendance to VMLL and VMLP Seminars and trainings - when needed	Travelling Expenses		35,000.00
	Foreign	35,000.00	

APPROVED  
 DATE: 03/21/2019  
 OFFICE OF THE VICE MAYOR  
 532-S-2019

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PPA's	Expenses	AMOUNT
	Training Expense	70,000.00
	Foreign	
<b>SANGGUNIANG BAYAN</b>		
Capital Outlay	Motor Vehicle	800,000.00
	Avanza	
<b>SPA</b>		
Terminal Leave		5,347,001.32
<b>PREMIUM – 20%</b>		
Job Order		6,402,777.60
<b>TOTAL - GENERAL FUND</b>		<b>24,931,408.92</b>

SECTION 2. The source of funds shall be taken from the Beginning Balance CY 2019.

SECTION 3. This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.

ENACTED : MARCH 18, 2019.

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.

  
**DONA T. ALBORIDA**  
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:

  
**HON. PROCOPPIO A. ALIPON**  
Vice Mayor/Presiding Officer

APPROVED:

  
**HON. CAESAR P. PEREZ**  
Municipal Mayor

•PUBLISHED  
•ENACTED  
•APAS  
•FTSA 04. 21. 2019

AWIGAN  
532-S-2019