



Republic of the Philippines  
Province of Laguna  
**MUNICIPALITY OF LOS BAÑOS**  
*Special Science and Nature City*  
**OFFICE OF THE SANGGUNIANG BAYAN**  
Municipal Hall, National Highway, Brgy. Timugan,  
Los Baños, Laguna 4030 Philippines  
Email: losbaños@laguna.net

**EXCERPTS FROM THE MINUTES OF THE FIFTEENTH (15TH) SPECIAL SESSION OF THE SANGGUNIANG BAYAN HELD ON NOVEMBER 24, 2021 AT THE SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY. TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Josephine H. Sumangil - Evangelista, Presiding Officer  
S.B. Member Miko C. Pelegrina  
S.B. Member Janos S. Lapiz  
S.B. Member Marlo PJ A. Alipon  
S.B. Member Mark Lester B. Dizon  
S.B. Member Rodora P. Loares  
S.B. Member Jozylyn N. Manansala, SK Federation President  
Secretary Dona T. Alborida  
Ms. Felomina I. Lincallo, LLSO I

Absent : S.B. Member Geronimo A. Ciceron, (O.B.)  
S.B. Member Mike Dexter A. Concio, (O.B.)  
S.B. Member Cris Dayril B. Bagnes, (O.B.)  
S.B. Member Arlene P. delos Santos, Liga President, (O.B.)

Visitor : None

**ORDINANCE NO. 2021-2211**

**ORDINANCE ENACTING THE SUPPLEMENTAL BUDGET FOR THE YEAR 2021 IN THE TOTAL AMOUNT OF FOUR MILLION PESOS AND 00/100 (P 4,000,000.00) TO BE TAKEN FROM THE ACTUAL INCOME FROM REAL PROPERTY TAX (RPT) OF THE PREVIOUS YEAR IN EXCESS OF THE ESTIMATED INCOME FOR THE YEAR 2021 IN THE AMOUNT OF TWO MILLION FOUR HUNDRED THOUSAND PESOS AND 00/100 (P 2,400,000.00), GOVERNMENT EQUITY IN THE AMOUNT OF SIX HUNDRED THOUSAND PESOS AND 00/100 (P 600,000.00) AND OTHER REVENUE SOURCES / MISCELLANEOUS - PROCEEDS FROM INSURANCE CLAIM IN THE AMOUNT OF ONE MILLION PESOS AND 00/100 (P 1,000,000.00) WHICH SHALL COVER VARIOUS EXPENDITURES FOR THE OFFICE OF THE MAYOR AND GENERAL SERVICES OFFICE.**

Author : Councilor  Miko C. Pelegrina

WHEREAS, in his letter dated November 22, 2021, the Local Chief Executive, Honorable Antonio L. Kalaw has requested the august body for the enactment of a Supplemental Budget, the amount and source below enumerated:



Amount	Source of Fund
Two Million Four Hundred Thousand Pesos & 00/100 (P 2,400,000.00)	Actual Income from the Real Property Tax of the Previous Year in excess of the Estimated Income for the Year 2021
Six Hundred Thousand Pesos (P 600,000.00)	Government Equity
One Million Pesos & 00/100 (P 1,000,000.00)	Other Revenue Sources / Miscellaneous - Proceeds from Insurance Claim

**WHEREAS**, listed below is the Summary and Description of Expenditures for the Supplemental Budget for CY 2021:

PPA's	EXPENSES	AMOUNT (P)
<b>OFFICE OF THE MAYOR</b>		
Maintenance and Other Operating Expenses	Donations	3,000,000.00
	Financial Assistance	
<i>Source of Funds: Actual Income from RPT of Previous Year in excess of the Estimated Income for the Year 2021</i>		<i>2,400,000.00</i>
<i>Government Equity</i>		<i>600,000.00</i>
<b>GENERAL SERVICES OFFICE</b>		
	Motor Vehicle	
	One (1) Unit Ambulance for Barangay Anos under Cost Sharing Scheme	1,000,000.00
<i>Source of Funds: Other Revenue Sources / Miscellaneous - Proceeds from Insurance Claim</i>		<i>1,000,000.00</i>

**WHEREAS**, for Office of the Mayor the requested amount shall be used to augment existing appropriations for financial assistance to cover expenses until the end of the year;

**WHEREAS**, for the General Service Office the amount shall be used as Municipal Counterpart under a cost sharing scheme with Barangay Anos for the procurement of one (1) unit ambulance amounting to P 1,850,000.00 (Municipal - P 1,000,000.00 and Barangay - P 850,000.00).

**WHEREAS**, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to approve the above Supplemental Budget for FY 2021;

**NOW THEREFORE**, on motion of Councilor Miko C. Pelegrina duly seconded by Councilor Janos S. Lapiz and concurred by all Councilors present;

**BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA**, in session assembled, THAT:

**SECTION 1. APPROPRIATION OF FUNDS.** There is hereby appropriated from the Municipal Funds in the amount of Four Million Pesos (P 4,000,000.00) to cover the Financial Assistance and One (1) Unit Ambulance for Barangay Anos under Cost Sharing Scheme;

**SECTION 2. SOURCE OF FUNDS.** Two Million Four Hundred Thousand Pesos and 00/100 (P 2,400,000.00) to be taken from the actual income from Real Property Tax of the previous year in excess of the estimated income for the year 2021; Six Hundred Thousand Pesos and 00/100 (P 600,000.00) to be taken from the Government Equity; One Million Pesos and 00/100 (P 1,000,000.00) to be taken from Other Revenue Sources / Miscellaneous - Proceeds From Insurance Claim.

**SECTION 2. EFFECTIVITY.** This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations.


**ENACTED :** November 24, 2021

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**I HEREBY CERTIFY** to the correctness of the above –quoted Ordinance.

  
**DONA T. ALBORIDA**  
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:

  
**HON. JOSEPHINE H. SUMANGIL-EVANGELISTA**  
Vice Mayor / Presiding Officer

APPROVED:

  
**HON. ANTONIO L. KALAW**  
Municipal Mayor