



Republic of the Philippines  
Province of Laguna  
**MUNICIPALITY OF LOS BAÑOS**  
*Special Science and Nature City*  
**OFFICE OF THE SANGGUNIANG BAYAN**  
Municipal Hall, National Highway, Brgy. Timugan,  
Los Baños, Laguna 4030 Philippines  
Email: losbaños@laguna.net

**EXCERPTS FROM THE MINUTES OF THE TWELFTH (12TH) SPECIAL SESSION  
OF THE SANGGUNIANG BAYAN HELD ON SEPTEMBER 15, 2021 AT THE  
SANGGUNIANG BAYAN SESSION HALL, NATIONAL HIGHWAY, BRGY.  
TIMUGAN, LOS BAÑOS, LAGUNA.**

Present : Vice Mayor Josephine Sumangil - Evangelista, Presiding Officer  
S.B. Member Miko C. Pelegrina  
S.B. Member Janos S. Lapid  
S.B. Member Geronimo A. Ciceron  
S.B. Member Marlo PJ A. Alipon  
S.B. Member Mark Lester B. Dizon  
S.B. Member Cris Dayril B. Bagnes  
S.B. Member Rodora P. Loares  
S.B. Member Arlene P. delos Santos, LIGA President  
S.B. Member Jozylyn N. Manansala, SK Fed. President  
Secretary Dona T. Alborida  
Ms. Jellyn De Una, LLSA II

Absent : S.B. Member Mike Dexter A. Concio (O.B)

Visitor : None



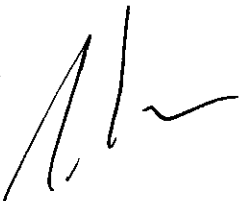
**ORDINANCE NO. 2021-2192**

**ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET FOR THE YEAR 2021  
WITH THE GRAND TOTAL OF TWENTY-SIX MILLION SIX THOUSAND FIVE  
HUNDRED NINETY PESOS AND 69/100 (26,006,590.69) BROKEN INTO THE  
AMOUNT OF THIRTEEN MILLION TWO HUNDRED NINETY-FOUR THOUSAND  
SEVENTY PESOS (P 13,294,070.00) CHARGEABLE AGAINST GOVERNMENT  
EQUITY SURPLUS AND IN THE AMOUNT OF TWELVE MILLION SEVEN  
HUNDRED TWELVE THOUSAND FIVE HUNDRED TWENTY PESOS AND 69/100 (P  
12,712,520.69) CHARGEABLE AGAINST 20% MUNICIPAL DEVELOPMENT FUND  
CURRENT AND CONTINUING APPROPRIATIONS.**

Author :   
Councilor Geronimo A. Ciceron

WHEREAS, in his letter dated September 14, 2021, the Local Chief Executive, Honorable Antonio L. Kalaw has requested the august body for the enactment of a Supplemental Budget, the amount and source below enumerated:

PENALIBAY  
SANGGUNIANG PUNLALAWIGAN  
KAPASITAHAN BLW. 1224, S. 2021  
EJSA, November 02, 2021



Amount	Source of Fund
Thirteen Million Two Hundred Ninety-Four Thousand Seventy Pesos (P 13,294,070.00)	Government Equity Surplus
Twelve Million Seven Hundred Twelve Thousand Five Hundred Twenty Pesos and 69/100 (P 12,712,520.69)	20% Municipal Development Fund Current and Continuing Appropriation

**WHEREAS**, the Maintenance and Other Operating Expenses – Other MOOE of all departments/units pertain to payment of Hazard Pay, in particular for Job Orders, as per Administrative Order 43 Series of 2021 dated June 1, 2021 for regular, casual and contractual municipal employees and job orders for the period covered by the Enhanced Community Quarantine (August 6 to 21, 2021) and Modified Enhanced Community Quarantine (August 22 to September 30, 2021) relative to the COVID-19 pandemic;

**WHEREAS**, under Special Purpose Appropriation, the indicated amount shall augment existing appropriation for Terminal Leave Pay for the current year to pay municipal employees who have resigned and signified intentions to claim aforesaid benefits;

**WHEREAS**, under Office of the Mayor, the indicated amount shall be used to pay taxes and fees for the registration and transfer of land title owned by the municipal government. Further, augmentation is urgently needed for the on-going cash pay-out.

**WHEREAS**, under the Transportation and Regulation Unit, the indicated amount shall be used to the procurement of franchise plate for tricycles as per Municipal Tricycle Pedicab Franchising and Regulatory Board Resolution No 2021-05 dated August 26, 2021 entitled: "Resolution Requesting for Supplemental Budget for the Fabrication of Franchise Plate in the amount of Two Hundred Eighty-Four Thousand Seventy Pesos Only (P284, 070.00);

**WHEREAS**, under the General Services Office (GSO), the indicated amount will supplement current appropriations for telephone, electricity expenses, motor vehicle (PNP pick-up) and site preparation for the soon to be constructed Los Baños Multi-Purpose Health Facility;

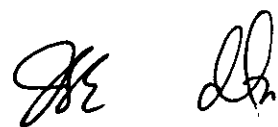
**WHEREAS**, under Municipal Social Welfare and Development Office (MSWDO), the indicated amount figure will defray cost of procurement of various cooking utensils and equipment to be used in the preparation of hot meals for evacuees and rescue teams in times of disasters;

**WHEREAS**, under the Office of the Municipal Accountant, the indicated to purchase information technology equipment to expedite work performance;

**WHEREAS**, under the Municipal Health Office, the indicated amount will cover purchase and installation of new air-conditioning units in the newly constructed Rural Health Unit I Building for a conducive place of work and convenience of the public;

**WHEREAS**, under 20% Municipal Development Fund Current and Continuing Appropriations, this item refers to the reversion of funds from the Capital Expense to Maintenance and Other Operating Expense in the 20% MDF Current Appropriation and 20% MDF Continuing Appropriation to defray expenses various expenses under the municipal government's fight against COVID-19;

PINAG-ILAN  
SANGGUNIANG PUNLAWIGAN  
KABAGI/RESOLUSYON NO. 1224 S. 2021  
EISA November 22, 2021



WHEREAS, listed below is the Summary and Description of Expenditures for the Supplemental Budget No. 5 for CY 2021:

PPA's	EXPENSES	AMOUNT (P)	TOTAL (P)	
<b>SPECIAL PURPOSE APPROPRIATION</b>	Terminal Leave Benefits	800,000.00	800,000.00	
<b>OFFICE OF THE MAYOR</b>				
Maintenance and Other Operating Expenses	Donations		3,000,000.00	
	Financial Assistance	2,000,000.00		
	Other MOOE			
	Taxes, Duties, Licenses	1,000,000.00		
	Hazard Pay for Job Orders	5,000,000.00	5,000,000.00	
<b>TRANSPORTATION AND REGULATION UNIT</b>				
Maintenance and Other Operating Expenses	Other Supplies and Materials Expense		284,070.00	
	Franchise Plate			
<b>GENERAL SERVICES OFFICE</b>				
Maintenance and Other Operating Expenses	Telephone Expenses	250,000.00	2,950,000.00	
	Electricity Expenses	1,700,000.00		
Capital Outlay	Other Land Improvements			
	Los Banos Multi-Purpose Health Facility	500,000.00		
	Motor Vehicle			
	PNP Pick-Up (Additional Fund)	500,000.00		
<b>MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</b>				
Maintenance and Other Operating Expenses	Other Supplies and Materials Expense		200,000.00	
	Cooking Utensils and Equipment			
<b>OFFICE OF THE MUNICIPAL ACCOUNTANT</b>				
Capital Outlay	Information & Communication Technology Equipment		60,000.00	
	1 unit branded laptop			
<b>MUNICIPAL HEALTH OFFICE</b>				
Capital Outlay	Office Equipment		1,000,000.00	
	Aircon units with inverter of new Rural Health Unit I			
<b>TOTAL</b>			<b>13,294,070.00</b>	
<i>Source of Fund: Government Equity Surplus</i>				
<b>20% MUNICIPAL DEVELOPMENT FUND CY 2021 CURRENT APPROPRIATIONS</b>				
<b>20% MUNICIPAL DEVELOPMENT FUND CY 2021 CONTINUING APPROPRIATIONS</b>				
Reversion from Capital Expense to Maintenance and Operating Expense	Damayan sa Kapwa Program Laban sa COVID-19	Welfare Goods Expense		12,712,520.69
		Food and Non-Food assistance for COVID positive, suspected and probable patients Rice Distribution.	9,712,520.69	
	Micro plan for COVID Vaccination	Other MOOE		
		Preparation for Service Delivery	2,000,000.00	
	COVID-19 Related Expenses	Other MOOE		
Contact Tracers		1,000,000.00		
<b>TOTAL</b>			<b>12,712,520.69</b>	
<b>GRAND TOTAL</b>			<b>26,006,590.69</b>	

PINALIBAY  
 CANGCONG'S DANI ALWIGAR  
 ABASIKHAN RLW. 1224.S.2021  
 PTSA November 20, 2021

*[Handwritten signatures]*

4.00 Ordinance No. 2021-2192 09/15/2021

**WHEREAS**, after careful review and deliberation of the Sangguniang Bayan Members, they agreed to approve the above Supplemental Budget No. 5 for CY 2021;

**NOW THEREFORE**, on motion of Councilor Geronimo A. Ciceron duly seconded by Councilor Janos S. Lapiz and Councilor Janos S. Lapis and concurred by all Councilors present;

**BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF LOS BAÑOS, LAGUNA**, in session assembled, THAT:

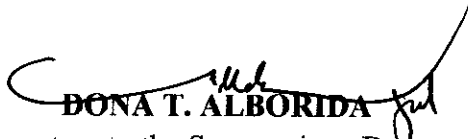
**SECTION 1. APPROPRIATION OF FUNDS.** There is hereby appropriated from the Municipal Funds the grand total of Twenty-Six Million Six Thousand Five Hundred Ninety and 69/100 (P 26,006,590.69) broken into the amount of Thirteen Million Two Hundred Ninety-Four Thousand Seventy Pesos (P 13,294,070.00) and the amount of Twelve Million Seven Hundred Twelve Thousand Five Hundred Twenty Pesos and 69/100 (P 12,712,50.69);

**SECTION 2. SOURCE OF FUNDS.** The source of Funds shall be taken from the Government Equity Surplus and 20% Municipal Development Fund and Continuing Appropriation;


**SECTION 3. EFFECTIVITY.** This ordinance shall take force and effect upon approval subject to all existing auditing rules and regulations;

**ENACTED :** September 15, 2021.

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I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.

  
**DONA T. ALBORIDA**  
Secretary to the Sangguniang Bayan

CERTIFIED ENACTED:

  
**HON. JOSEPHINE H. SUMANGIL-EVANGELISTA**  
Municipal Vice Mayor / Presiding Officer

APPROVED:

**PNAC TIBA**  
**SANGGUNIANG PANGALAWIGAN**  
**KABOSIHAN'AN R.L.O. 1224, S. 2021**  
**\*ET SA November 22, 2021**

  
**HON. ANTONIO L. KALAW**  
Municipal Mayor