

**Republic of the Philippines**  
**Province of Laguna**  
**LOS BAÑOS - *Special Science and Nature City***

**2016 ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)**

September 2016

NO./ CODE	PROJECT TITLE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (brief description of the Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	CO	MOOE	
1	Annual BeMONC Medical Supplies	MHO	Shopping 52.1b	3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	BeMONC	61,792.00		61,792.00	Medical Supplies
2	Tax Mapping Project	Assessor's Office	AMP	3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	2016 Beg. Bal.	1,000,000.00	370,000.00	630,000.00	Impvement of Tax Mapping
3	Improvement of Municipal Building	MO		3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	2016 Beg. Bal.	1,500,000.00	1,500,000.00		-Installation of vinyl tiles -Impvt. of railings -Purchase/Installation of stairs nosing/non-slip tape -Repainting of Various Offices -Improvement of Activity Area ventilation -Other immediate needs
<b>TOTAL</b>									<b>2,561,792.00</b>	<b>1,870,000.00</b>	<b>691,792.00</b>	

Prepared by:

**TWILA T. TORRES**  
MPDC

**GENOVEVA B. POYAOAN**  
Municipal Budget Officer

**CAESAR P. PEREZ**  
Municipal Mayor

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**2016 ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)**

June 2016

NO./ CODE	PROJECT TITLE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (brief description of the Program/Project)			
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	CO	MOOE				
<b>TOTAL BROUGHT FORWARD</b>												<b>2,561,792.00</b>	<b>1,870,000.00</b>	<b>691,792.00</b>	
8	Rehabilitation of open line canal at Pantua St., Timugan	MEO/MO/ MPDO	CPB GOODS	September-October	September-October	September-October	September-October	MDF Res.2016-32	250,000.00	250,000.00		Excavation, Concrete/ Masonry Works			
9	Procurement of Fiberglass Basketball Board, Municipal wide	MO/MPDO	CPB GOODS	September	September	September	September	MDF Res.2016-32	250,000.00	250,000.00		Procurement of 14 unit Fiberglass Basketball Board w/ring, frame & print			
10	Procurement of Sports Equipment, Mun. Wide	MO/MPDO	CPB GOODS	September	September	September	September	MDF Res.2016-32	200,000.00	200,000.00					
11	Rehabilitation of Barangay Pathways, Municipal Wide	MEO/MO/ MPDO	CPB GOOD/shopping	September-October	September-October	September-October	September-October	MDF Res.2016-32	200,000.00	200,000.00		Concrete/Masonry Works			
12	Organization of Los Baños Disaster Emergency Response and Rescue Teams Trainings and Seminars, Uniforms	MO/MDRRMO	Shopping	September	September	September	September	MDRRMF #16-35	300,000.00	300,000.00		supplies/materials, uniforms tarpaulins, foods			
13	Procurement of the following:	MO/MDRRMO													
	- Gadgets & materials		CPB-GOODS	September-December	September-December	September-December	September-December	MDRRMF#16-35	700,000.00	700,000.00					
	- Rescue & Emergency Equipment		CPB-GOODS	September-December	September-December	September-December	September-December	MDRRMF#16-35	300,000.00	300,000.00					

	- Solar Panels		CPB-GOODS	September-December	September-December	September-December	September-December	MDRRMF#16-35	400,000.00	400,000.00		
	- Dump Truck		CPB-GOODS	September-December	September-December	September-December	September-December	MDRRMF#16-35	1,000,000.00	1,000,000.00		
	<b>TOTAL</b>								<b>6,161,792.00</b>	<b>5,470,000.00</b>	<b>691,792.00</b>	

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June 2016

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	CO	MOOE				
<b>TOTAL BROUGHT FORWARD</b>												<b>6,161,792.00</b>	<b>5,470,000.00</b>	<b>691,792.00</b>	
	- Rescue Vehicle for Brgy. Tuntungin-Putho (Municipal counterpart)	MO/MDRRMO	CPB-GOODS	September-December	September-December	September-December	September-December	MDRRMF#16-35	400,000.00	400,000.00					
	- Acquisition of lot for Relocation of area	MO/MDRRMO	AMP	September-December	September-December	September-December	September-December	MDRRMF#16-35	1,500,000.00	1,500,000.00					
13	Construction of Evacuation/Multi-Purpose Center (additional fund)	MO/MDRRMO	CPB INFRA	September-December	September-December	September-December	September-December	MDRRMF#16-35	4,000,000.00	4,000,000.00		Civil Works, Structural, Electrical Works, Mech'l Painting, Carpentry, Plumbing			
14	Rehabilitation of Damaged Infrastructure Facilities	MEO/MO/ MDRRMO	CPB-GOODS/ Shopping					MDRRMF #16-35	1,400,000.00	1,400,000.00					

	TOTAL								13,461,792.00	12,770,000.00	691,792.00

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