

Republic of the Philippines
Province of Laguna
LOS BAÑOS-*Special Science and Nature City*

2016 ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
 September 2016

NO./ CODE	PROJECT TITLE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (brief description of the Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	CO	MOOE	
1	Annual BeMONC Medical Supplies	MHO	Shopping 52.1b	3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	BeMONC	61,792.00		61,792.00	Medical Supplies
2	Tax Mapping Project	Assessor's Office	AMP	3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	2016 Beg. Bal.	1,000,000.00	370,000.00	630,000.00	Impvement of Tax Mapping
3	Improvement of Municipal Building	MO		3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	3rd-4th qtr	2016 Beg. Bal.	1,500,000.00	1,500,000.00		-Installation of vinyl tiles -Impvt. of railings -Purchase/Installation of stairs nosing/non-slip tape -Repainting of Various Offices -Improvement of Activity Area ventilation -Other immediate needs
TOTAL									2,561,792.00	1,870,000.00	691,792.00	

Prepared by:

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