

Republic of the Philippines
Province of Laguna
LOS BAÑOS-Special Science and Nature City

2016 ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)

June 2016

NO./ CODE	PROJECT TITLE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (brief description of the Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	CO	MOOE	
1	SOCIAL DEVELOPMENT											
1	Rehabilitation of Multi-Purpose Hall Extension, Brgy. Bayog	MO/MPDO/ MEO/BRGY	CPB	July-December	July-December	July-December	July-December	MDF: Continuing MDC Res. #16-02	500,000.00	500,000.00		
2	Lot Acquisition, Brgy. Maahas	MO/MPDO/ MEO/BRGY	AMP				July-December	MDF: Continuing MDC Res. #16-02	1,000,000.00	1,000,000.00		
3	Rehabilitation of Sports Complex, Brgy. Mayondon	MO/MPDO/ MEO/BRGY	CPB	July-December	July-December	July-December	July-December	MDF: Continuing MDC Res. #16-02	1,000,000.00	1,000,000.00		
4	Construction of Multi-Purpose Hall, Brgy. Timugan	MO/MPDO/ MEO/BRGY	CPB	July-December	July-December	July-December	July-December	MDF: Continuing MDC Res. #16-02	1,000,000.00	1,000,000.00		
5	Rehabilitation of Multi-Purpose Hall, Brgy. Tuntungin-Putho	MO/MPDO/ MEO/BRGY	CPB	July-December	July-December	July-December	July-December	MDF: Continuing MDC Res. #16-02	1,000,000.00	1,000,000.00		
6	Installation of DW at CSAP, Brgy. Maahas	MO/MPDO/ MEO/BRGY	SVP/Shopping	July-August	July-August	July-August	July-August	MDF: Continuing MDC Res. #16-02	100,000.00	100,000.00		
7	Improvement of DCC at CSAP, Brgy. Maahas	MO/MPDO/ MEO/BRGY	SVP/Shopping	July-August	July-August	July-August	July-August	MDF: Continuing MDC Res. #16-02	100,000.00	100,000.00		
	SUB-TOTAL								4,700,000.00	4,700,000.00		

Prepared by:

TWILA T. TORRES
MPDC

GENOVEVA B. POYAOAN
Municipal Budget Officer

CAESAR P. PEREZ
Municipal Mayor

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	CO	MOOE	
TOTAL BROUGHT FORWARD												
8	Water Pipe Connection at Betterland Housing Project, Brgy. San Antonio	MO/MPDO/ MEO/BRGY	CPB	July-August	July-August	July-August	July-August	MDF: Continuing MDC Res. #16-02	200,000.00	200,000.00		
9	Repainting of BJMP fence, Brgy. Timugan	MO/MPDO/ MEO/BRGY	Shopping					MDF: Continuing MDC Res. #16-02	30,000.00	30,000.00		
10	Rehabilitation/Improvement/Maintenance of Streetlights, Municipal Wide	MO/MPDO/ MEO/BRGY	CPB	July-August	July-August	July-August	July-August	MDF: Continuing MDC Res. #16-02	1,000,000.00	1,000,000.00		
11	Reversal of Appropriation from Capital Outlay to Maintenance & Other Operating Expenses Land Titling Computerization Project	MO/MPDO/SB	AMP	July-December	July-December	July-December	July-December	Supplemental	2,000,000.00		2,000,000.00	
12	Improvement of 2nd Flr of Batong Malake Public Market	MEO/MPDO/ MO	CPB	July-December	July-December	July-December	July-December	Supplemental	2,000,000.00		2,000,000.00	
13	Shoreline Development Clearance Fee for the Impvt. of Gen. Paciano Rizal Park	MEO/MPDO/ MO/SB	AMP	July-December	July-December	July-December	July-December	Supplemental	1,000,000.00		1,000,000.00	
TOTAL									10,930,000.00	5,930,000.00	5,000,000.00	

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TOTAL BROUGHT FORWARD													
14	Oath-Taking Ceremonies of Newly and Re-Elected Municipal Officials	MO/MPDO/SB	Shopping	July				Supplemental	100,000.00	5,930,000.00	5,000,000.00	100,000.00	meals, supplies, chairs, tables, sound system
15	Anti-Pneumonia for Municipal Officials & Employees	MO/MHO	SVP/Shopping	July-December				Supplemental	100,000.00			100,000.00	medicines, supplies
16	Mid-Year Executive Assessment	MO/MPDO/SB	Shopping	July				Supplemental	150,000.00			150,000.00	meals, supplies
17	ELA and Cap-Dev Formulation Workshop	MO/MPDO/SB	Shopping	July				Supplemental	300,000.00			300,000.00	meals, supplies
18	Communication Equipment for SB	SB	SVP/Shopping	July-December				Supplemental	100,000.00			100,000.00	cellphones
TOTAL									11,680,000.00	5,930,000.00		5,750,000.00	

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