

**ANNUAL PROCUREMENT PROGRAM (SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: December 21, 2018				
Department/Office: MAYOR 'S OFFICE					Regular:	Contingency:	Total:						
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
D	Information & Comm. Technology												
	All-in-One Printer L4160 *Compact integrated tank design / Prit speedup to 10.5lpm for black and 5.0lpm for color / Auto duplex printing / Wi-fi & wi-fi direct / Boarderless printing up to 4A size / Spi;;- free in refilling / 2 years warranty or 30,000 pages, whichever comes first.	unit	15,551.90	1	15,551.90							1	15,551.90
	Large Format Printer L1300 A3+ Ink Tank System * On demand inkjet (Piezoelectric) / 5760 x 1440 dpi wih variable-sized droplet technology / bi-directional printing	unit	22,000.00	1	22,000.00							1	22,000.00
	Large Format Printer with Stand SC-T3270 * Inclusive of 1 set consumable	unit	199,000.00	1	199,000.00							1	199,000.00
	Sub-Total				236,551.90								236,551.90
F	Office Equipment												
	2-Door Refrigerator Inverter Te5chnology NR-BP8717DX * Semi-Auto Defrost / Up to 40% Energy Savings / Powerful motor (20% Quick Freezing) Premium Flat door design / Half grip door design / Tempered glass shelves / Crystallized design (Egg tray and door shelves) Deodorizer	unit	21,200.00	1	21,200.00							1	21,200.00
	Network Card Mount Kit	set	39,000.00	1	39,000.00							1	39,000.00
	Portable Public Address System	unit	14,500.00	2	29,000.00							2	29,000.00
	Sub-Total				89,200.00								89,200.00
H	Furniture and Fixtures												
	5TR Split-Type ACU / Inverter Technology / Ceiling mounted inclusive of installation	unit	199,500.00	1	199,500.00							1	199,500.00
	3Hp Split-Type ACU / Inverter Technology	unit	103,600.00	1	103,600.00							1	103,600.00
	3-Seater Office Sofa	pc	20,000.00	1	20,000.00							1	20,000.00
	Sub-Total				323,100.00								323,100.00
	TOTAL				648,851.90								648,851.90

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:

Recommended by:

Approved by:

ATTY. ROBERT T. LAVIÑA

ALEXANDER L. BEJOSANO

CAESAR P. PEREZ

**ANNUAL PROCUREMENT PROGRAM (SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: December 14, 2018				
Department/Office: AGRICULTURE					Regular:	Contingency:	Total:						
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
CAPITAL OUTLAY													
Furniture and Fixtures													
1	Conference Table Set * 1 Conference Table (240 cm, Red and Black) * 8 Office Chairs with arm rest (black)	set	32,128.00	1	32,128.00							1	32,128.00
2	Sofa with visitors chairs * 1 pc 3 seater (red and black) * 2 pcs 1 seater (red and black) * 2 pcs visiting chairs (maroon)	set	17,539.00	1	17,539.00							1	17,539.00
TOTAL					49,667.00								49,667.00

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Prepared by:

Recommended by:

Approved by:

CHERYLL L. GONZALES

Municipal Agriculturist

ALEXANDER L. BEJOSANO

Municipal Treasurer

CAESAR P. PEREZ

Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM (SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								
Department/Office: MDRRMO					Regular:	Contingency:		Total:		Date Submitted: November 27, 2018			
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	STOCKFILING SUPPLIES RECHARGEABLE MEGAPHONE MEGAPHONE Rechargeable with Talk and Siren/AUX in for all MP3/ipod Players Power 50watts peak-record and replay audio function-1 200 yard range				2,068,830.00								
1	Plug in any external source with 3.5mm Aux-in jack-3Audio modes: Records siren and talk. Built -in rechargeable battery. Can be powered. Warranty: one year, 14in.LX9.7 in. Wx9.5 in. H (7.77 lbs.)	unit	18,500.00	3	55,500.00							3	55,500.00
TOTAL					55,500.00								55,500.00

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Prepared by:

Recommended by:

Approved by:

CYNTHIA N. QUINTANS
MDRRMO-OIC

LOLITA M. LEVISTE, CPA
Municipal Accountant

CAESAR P. PEREZ
Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM (SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna														
Plan Control No.:					Planned Amount				Date Submitted: November 14, 2018					
Department/Office: DepEd Los Baños District					Regular:	Contingency:		Total:						
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	CAPITAL OUTLAY	Unit			200,000.00								200,000.00	
	OFFICE EQUIPMENT													
	One (1) Airconditioning unit * Split type, 2HP, 79cm width, inverter, EER rating 12.0-9.2, 20.6cm length, 27.4 cm height * Warranty: 60 months warranty for compressor and 12 months for parts/service * Features: Nano Silver Technology, unique magic coil, condensed piping design, eco mode, sleep timer, pre-set function, quiet operation, auto restart, louver control, auto swing mode, dry funtion, on/off timer, temporary operation, anti-corrosion coatingR410H Refrigerant.	Unit	66,000.00	1	66,000.00							1	66,000.00	
	Two (2) Airconditioning unit * Split type, 1HP, 73.9cm width, inverter, EER rating 14.1 - 10.7.19.6 cm length, 24cm height * Warranty: 60 months warranty for compressor and 12 months for parts/service * Features: Nano Silver Technology, unique magic coil, condensed piping design, eco mode, sleep timer, pre-set function, quiet operation, auto restart, louver control, auto swing, mode, dry function, on/off timer, temporary operation, anti-corrosion coatingR410H Refrigerant.	Unit	45,000.00	2	90,000.00							2	90,000.00	

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Prepared by:

Recommended by:

Approved by:

ALLAN G. HOSTALERO, Ed. D.
District Supervisor

ALEXANDER L. BEJOSANO
Designated GSO

CAESAR P. PEREZ
Municipal Mayor

Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Copier Machine * Muntifunctional: A5-A3 copier-printer-scanner * 16 copies per minute * 600x600dpi * 64-157 gsm paper weight * built in electronic sorting * with 1 x 250 sheet paper feed tray * Copier functions: 2-in 1, 4-in 1, density adjustment, sort/group, ID card copy, book copy Parts warranty: 1 year or 80,000 copies whichever comes first Service Warranty: Continuos and renewable every year excluding transportation fee	Unit	44,000.00	1	44,000.00							1	44,000.00
TOTAL													200,000.00

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District Supervisor

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Designated GSO

CAESAR P. PEREZ
Municipal Mayor

COMMUNICATION EQUIPMENT 1 SET OF SOUND SYSTEM, includes the ff; Speaker Line Array Constant Curvature Array, Amplitude Shading, Suspension and Rigging & Differential Drive Woofer Subwoofer High Performance 18 inch, 2268H Differential Drive woofer Frequency output, 20mm threaded pole socket for solid secure speaker mounting & Power rating 800 A / 1600 w / 3200 W Mixer Digital 32-Channel digital mixer with 16 mix buses DCA groups, 48-Channel Digital Snake ready, Ultranet connectivity Power Sequencer LAX Output: 8 controllable 16A Universal Jack panel, 2 through-pass 16A Universal Jack panel, compatible with 6A, 10A, 16A in UK Standards, 15A connector, 1 line of USB on the front panel power, LED light Power Amplifier 2 x 3000 watts into 4 Ohms, 2 x 1500 watts; and weighs less than 12 lbs / 5.5 kg, ultimate reliability through revolutionary class-D technology with near-zero" buildup, built-in subwoofer/satellite crossover Digital Wireless System Microphone True uncompressed transmission, standard AES 128-bit encryption, plug and play solution, digital receiver and transmitter diversity & dynamic frequency selection automatically frequency band. Stand Speaker Cable Mic and Speaker	Unit	500,000.00	1	500,000.00										1	500,000.00	
TOTAL				500,000.00												500,000.00

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ALLAN G. HOSTALERO, Ed. D.
District Supervisor

Recommended by:

ALEXANDER L. BEJOSANO
Designated GSO

Approved by:

CAESAR P. PEREZ
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna				
Plan Control No.:		Planned Amount		
Department/Office: DepEd Los Baños District	Regular:	Contingency:	Total:	Date Submitted: October 29, 2018

Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	CAPITAL OUTLAY				50,000.00								
	Other Property, Plant and Equipment (Musical Instruments for Lalakay Elem School)	1											
	1. One (1) Baho de Arko Four String, made of wood and 180cm (6ft) in height		30,000.00	1	30,000.00					1	30,000.00		
	2. One (1) Base Guitar Four String Electric guitar	1	20,000.00	1	20,000.00					1	20,000.00		
TOTAL											50,000.00		

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Approved by:

ALLAN G. HOSTALERO, Ed. D.
District Supervisor

ALEXANDER L. BEJOSANO
Designated GSO

CAESAR P. PEREZ
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna				
Plan Control No.:		Planned Amount		
Department/Office: MDRRMO		Regular:	Contingency:	Total:
				Date Submitted: October 18, 2018

Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Procurement of CCTV Cameras and Related Supplies a. video wall controller b. PTZ 4 Mega Pixel Camera c. RFID Door Acces Control System In lieu of VF IR BULLET, HD video, Varifocal lens, IR, Water proof, Audio/Alarm (optional) 5MP/1/3CMOS(P/20)(N/PS@2560X1920 color 0.01lux@F1.2/3D-DNR/WDR true day and night/IR resistance 30M/IP67 12 volts/.6amp 7.5 watt POE (802.3AF) IR network camera	unit	485,800.00		485,800.00						485,800.00		
TOTAL											485,800.00		

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Approved by:

CYNTHIA N. QUINTANS
MDRRMO-OIC

LOLITA M. LEVISTE, CPA
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