

FDP Form 5 - Annual GAD Accomplishment Reports  
(PCW-NEDA-DBM Form)

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2015**

Province of Laguna, Municipality of Los Baños

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result/ Statement GAD Objective (3)	Relevant Agency/ MFO (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (7)
<i>Organizational Focused</i>						
Institutional Mechanism to implement the Magna Carta of Women (RA 9710)	Slow progress in mainstreaming gender in different LGU PPA's	To strengthen GAD mainstreaming efforts in the Municipality of Los Baños	MHO MNO	Operation of GAD Office	Functional GAD Office maintained	5 JO GAD Staff hired
				Providing allowance for women volunteer barangay workers	46 barangay health workers provided with assistance	21 BNS and 25 BHW provided with assistance
				BNS @ 4,000/month BHW @ 3,000/month		
				Procurement of Office Supplies for GAD Office	No. of supplies procured	Office supplies procured
				Repair of IT Equipment	No. of IT equipment repaired	Repaired IT equipment in GAD Office
Strengthening of the LGU GAD Focal Point System		To strengthen LGU's GFPS and GAD mainstreaming effort to address gender issues in the locality	PCW GAD 4A	Attendance and participation to different GAD trainings, seminar, for a, convention & conference	GAD related seminars attended and participated	Attended GAD Calabarzon Convention, WIN & PAEDA

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<i>Client Focused</i>						
Women Empowerment/ Participation of women in social programs	Gender inequality in social programs	To commemorate International Women's Day & National Womens Month	PCW MSWD MHO MNO	Celebrated International Women's Day and National Women's Month with related activities in line with the theme "Juana, Desisyon mo ay mahalaga sa kinabukasan ng bawail isa...lkaw na!" i.e. - Kick Off Program	Various activities conducted	Month long program for Women's Month 2015 i.e. Kick Off Cookfest Walk for a Cause Zumba
		To increase women's participation in different programs and activities of LGU		Cook Fest - Mother & Child Walk for A Cause One Billion Rising Women's League Buntis Day/Congress Photo Exhibit		One Billion Rising Buntis Congress
Women protection in all forms of violence	Public unawareness on the rights of women	To promote public awareness in the observance of 18-day campaign to end Violence Against Women as stated in RA 10398	PCW	Organizing activities about the observance of the 18 day campaign about VAW i.e VAWC Seminar & Info drive and Public Forum on VAW	Various activities conducted in line with the program	Organized Women's Brigade of Los Baños
Lack of access of marginalized women to health and social protection	Indigency	To appropriate medical assiatnce funds for indigent family	MHO MSWD	Philhealth Para sa Masa (Annual Renewal)	Number of marginalized family esp. women enrolled in Philhealth scheme	PH premium subsidy provided to 2,000 indigent families



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<i>Client Focused</i>						
				<i>Reproductive Health Care</i>		
Develop health programs that will encourage constituents to access and demand services for women and girls	High Occurrence of women related disease	To promote advocacy program on women and child's health and to provide health assistance on women and child in times of needs	MHO	* SVA for Cervical Cancer	No. of women screened	1,328 screened
				* Operation Bukol	No. of women operated	50 given operation
				* Dengue Prevention	No. of IEC mat.produced	
				* TB Prevention	No. of patients provided	100 TB treatment partners availed services
				* Healthy Lifestyle Program	No. of zumba session	2 Zumba ses/week
				* Health Summit	No. of partipants attended	
				* Social Hygiene Clinic	No. of women who availed services	128 women ligated
				* Tubal Ligation		
				* HEPA B Screening		
				* Annual Laboratory Check-up for employees	No. of employees availed free lab check-up	Municipal Employees availed free check-up
Low awareness of women on good nutrition	Lack of information and education on good nutrition	To educate mothers about good nutrition	MHO	* Food Assistance Program	No. of mother and children (underweight and severely underweight)	220 malnourished children provided with food
		To minimize malnutrition amongst pre-schooler		* Nutrition Month Celebration	participated in various nutrition program	280 mothers educated on good nutrition
		To provide supplementary food for underweight children		(Pabasa sa Barangay)	organized by LGU thru Municipal Nutrition Office	1 milk bank established
		To promote breastfeeding to mother and child				

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IRR Sec. 16 of RA 9710 states that	Unawareness of public on the rights	To established program to assist indigent families	MSWD PNP-LB	* Asssitance to Victims of VAW * Damay sa Kapwa	No. of victims assisted	
LGU should provide	of women and children	in times of needs		* Universal Children's Month * Responsible Parenting	1 activity organized 1 training conducted	
assistance to women who are victims of rapes, sexual harrassment, and other forms of discrimination and violence		To educate women on their rights and obligations to impede stereotyping of roles, multiple burden and subordination of women		* Assistance to Solo Parent * Family Day * Protective Services : Provision of supplies for ECCD: reference and learning materials for Day Care	No. of solo parents provided with assistance 1 Family Day organized No. of materials purchased	725 solo parent received assitance
Sec. 19 of MCW or RA 9710 calls for equal rights reg.		To legalized the relationship of unmarried couples	MHO DA MCR	Kasalang Bayan	No. of unwed couples provided with free mass wedding	2 Kasalang Bayan conducted which was participated by 81 couples
equal rights in all matters relating to marriage and family relations						
MCW Sec. 23 states that LGU shall undertake programs & projects on food security that are gender responsive	Unequal opportunities for women on economic activity	To provide employment & economic opportunities for all regardless of gender	DA PESO PCAARRD MCDC	Livelihood Training on: * Home-Based Training * Agri/Aqua	No. of women tarined in different livelihood programs	250 farmer cooperators trained on organic farming 58 women venture on sylum production

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MCW Sec. 23	Unequal opportunities	To provide employment &	DA	Cooperative Development		
states that LGU	for women on	economic opportunities for	PESO	* MDCD meetings/assembly	No. of meetings conducted	4 meetings conducted
shall undertake	economic activity	all regardless of gender	PCAARRD	* Attendance to COOP summits	No. of COOP summits	3 conference
programs &			MCDC	conference/congress	conference attended	attended
projects on food				*Training of COOP members	No. of trainings conducted	5 trainings for
security that				and officers		COOP materialized
are gender responsive				* Cash Award: Outstanding COOP	1 Outstanding COOP	
					recognized	
					<b>5% GAD FUND</b>	

Prepared by:

Recommending Approval:

Approved by:

(SGD.) **KAREN LAGAT-MERCADO**  
Gender and Development Officer

(SGD.) **TWILA T. TORRES**  
MPDC

(SGD.) **CAESA**  
Mayor

Total Agency Approved Budget (8)	Actual Cost Expenditures (9)
485,848.00	410,042.48
1,908,000.00	1,797,185.50
50,000.00	33,349.85
20,000.00	13,451.00
50,000.00	38,156.00

Total Agency Approved Budget (8)	Actual Cost Expenditures (9)
147,192.95	130,518.48
40,000.00	39,600.00
4,800,000.00	4,464,000.00



Total Agency Approved Budget (8)	Actual Cost Expenditures (9)
15,000.00	14,000.00
10,000.00	7,607.00
10,000.00	-----
240,000.00	-----
275,000.00	275,000.00
20,000.00	20,000.00
300,000.00	187,363.77
30,000.00	9,500.00
20,000.00	-----

Total Agency Approved Budget (8)	Actual Cost Expenditures (9)
50,000.00	49,976.00
30,000.00	27,984.60
25,000.00	-----
86,000.00	65,165.00
67,200.00	70,000.00
25,000.00	-----
30,000.00	29,998.00
35,000.00	14,100.00
50,000.00	-----
350,000.00	277,800.00
100,000.00	97,328.50
50,000.00	50,000.00
40,000.00	35,176.00
28,500.00	26,500.00

Total Agency Approved Budget (8)	Actual Cost Expenditures (9)
25,000.00	
200,000.00	
5,000.00	
5,000.00	
100,000.00	89,400.00
15,000.00	
100,000.00	
500,000.00	327,222.50
150,000.00	146,330.00
150,000.00	113,173.50

Total Agency Approved Budget (8)	Actual Cost Expenditures (9)
20,000.00	4,000.00
50,000.00	40,000.00
150,000.00	66,705.00
20,000.00	-----
<b>10,877,740.95</b>	<b>8,970,633.18</b>

**R P. PEREZ**