

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2015**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Current Year Appropriation</b>								
<b>Social Development</b>								
<b>Municipal Housing Program</b>								
-Performance Warranty for LCMP Project Betterland Subd., San Antonio	San Antonio	5,250,000.00 (474,774.00)	7/26/2015	12/31/2015	50%	474,774.00	60 days	
POW#15-380- Rental of Bulldozer re: Land preparation for Municipal Socialized Housing Project	San Antonio	(96,000.00)	8/8/2015	8/22/2015	89%	85,500.00		
POW#15-393- Construction of Retaining Wall at Betterland Home	San Antonio	(1,369,345.63)	10/28/2015	12/16/2015	70%	1,025,653.62		
POW#530- Construction of roads at Betterland Home	San Antonio	(194,140.33)	12/28/2015	2/29/2016	30%	172,900.00		
<b>Site Development for Fire Protection Station</b>	Timugan	1,000,000.00				-		
<b>Improvement of Gen. Paciano Rizal Park</b>	Baybayin	1,000,000.00 (5,520.00)	9/7/2015	9/21/2015	100%	5,520.00		
-POW#418-Rehabilitation of Paciano Rizal Park in preparation for Banamos Festival								
<b>Construction of Evacuation Center</b>	Baybayin	9,100,000.00				-		BUB Counterpart
<b>Construction of Multi-Purpose Hall</b>	Timugan	1,000,000.00 (999,323.71)	4/10/2015	8/12/2015	100%	869,395.07	completed 11/20/2015	
-POW#15-147-Construction of Multi-purpose Hall								
<b>Establishment of Los Banos Museum</b>	Baybayin	1,000,000.00 (939, 232.58)	4/15/2015	5/10/2015	100%	835,272.60		
-POW#15-116-Rehabilitation/Improvement of Old municipal buidling for the establishment of Los Banos Museum								
-POW# 15-415-Rehabilitation of Los Banos Museum (Termite and Pest Control)	Baybayin	(50,297.00)	10/17/2015	10/23/2015	100%	50,297.00		
<b>Construction of Boundary Markers/Signages</b>	Lalakay/Maahas	-				-		
<b>Provision of Potable Water Supply</b>		200,000.00 (30,000.00)	12/5/2015	2/5/2016	100%	- 30,000.00		BUB counterpart
-POW# 15-504- PE Pipe laying for water line system								
<b>Sub-total</b>		<b>18,550,000.00</b>				<b>3,549,312.29</b>		

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2015**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Economic Development</b>								
<b>Improvement of Tourist Spots</b>	Municipal Wide	500,000.00				-		
<b>Construction of Poblacion Public Market</b>	Baybayin	3,356,618.40				-		
<b>Improvement of Batong Malake Public Market</b>	Batong Malake	500,000.00						
-POW#15-086-Improvement of BM Public Market electrical installation		(27,005.12)	3/13/2015	4/13/2015	100%	27,005.12		
-POW#15-209-Procurement of Garbage Bin for Waste Disposal)		(46,500.00)	5/5/2015	5/7/2015	100%	46,500.00		
-POW#15-133-Improvement of Electrical Installation (sub-metering)		(139,275.00)	4/13/2015	5/13/2015	100%	139,275.00		
-Improvement of Waterline in BM Public Market		(10,008.70)	7/6/2015	7/13/2015	100%	10,008.70		
-POW#15-467-Improvement of Batong Malake Public Market (Roof gutter and additional lightings at Fruits and Veetble section	Batong Malake	(47,606.06)	11/20/2015	11/25/2015	100%	44,781.00		
-POW#15-468-Rehabilitation of Market Administration Office	Batong Malake	(31,283.92)	11/13/2015	12/5/2015	100%	31,040.00		
-POW#15-484-General Pest & Rodent Control at Public Markets	Batong Malake/ Poblacion	(67,104.00)	11/7/2015	12/19/2015	100%	55,800.00		
<b>Improvement of Slaughterhouse</b>	Bayog	500,000.00						
-POW#15-193/394-Rehabilitation of Slaughterhouse		(193,714.69/ 98,454.56)	5/20/2015	8/5/2015	100%	262,789.08	Extended up to 9/19/15	
-POW#15-379-Improvement of Waste Water Treatment Pond		(129,113.25)	9/23/2015	10/14/2015	100%	114,548.00	Completed 10/10/15	
<b>Construction of Trading Post</b>		2,000,000.00				-		BUB counterpart
<b>Acquisition of Cold Storage Facility Van</b>	Bayog	1,750,000.00				-		BUB counterpart
<b>Construction and Maintenance of Roads</b>	Mun. Wide	1,000,000.00						
-POW#15-250-Painting Materials for the maintenance of roads along National Highway		(193,064.74)	9/11/2015	10/30/2015	71.43%	187,240.06		Labor administered by Engg. Office
<b>Sustainable Agri-Fishery Based Livelihood</b>		200,000.00				-		BUB counterpart
<b>Micro-Enterprise Development</b>		200,000.00				-		BUB counterpart
<b>Sub-total</b>		<b>10,006,618.40</b>				<b>918,986.96</b>		

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2015**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Environmental Management</b>								
<b>Improvement of Eco-Waste Processing Center</b>								
-POW#15-145 Improvement of MRF	Timugan	500,000.00						
-POW#15-364 Rehabilitation of MRF Roofing	Timugan	(74,139.64)	7/3/2015	8/3/2015	100% Materials	74,139.64		
	Timugan	(99,810.00)	8/25/2015	10/5/2015	100% Materials	88,366.26		
<b>Construction/Rehabilitation of Drainage Canals</b>								
-POW#15-143-Construction/Rehabilitation of drainage canal in front of Lakeview Resort	Mun. Wide Brg. Baybayin	1,000,000.00	5/12/2015	5/30/2015	100%	77,805.56		
-POW#15-230-Construction Materials for the Riprapping of River Bank	Brgy. Bambang	(85,283.38)	8/3/2015	12/18/2015	35%	106,163.32		
-POW#15-291-Construction of drainage canal with cover	P3, Brgy Mayondon	(197,925.28)	9/1/2015	10/30/2015	85%	204,606.17		
-POW#15-330 -Construction of drainage canal with cover across Iglesia ni Cristo to Trace College	El Danda, BM	(329,110.90)	12/11/2015	1/26/2016	100%	162,585.00		
-POW#15-523-Boulders for the riprapping of Bambang Creek	Bambang	(264,777.68)	12/28/2015	2/28/2016	70%	63,000.00		
		(85,320.00)						
<b>Sub-Total</b>		<b>1,500,000.00</b>				<b>776,665.95</b>		
<b>Total Current Appropriation</b>		<b>30,056,618.40</b>				<b>5,244,965.20</b>		

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2015**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Continuing Appropriation</b>								
<b>Social Development</b>								
<b>Lot Acquisition for Road Right of Way at CSAP</b>	Maahas	250,000.00	3/9/2015	9/16/2015	100%	231,592.50		
<b>Installation and Maintenance of St. Lights</b>		500,000.00				-		
-POW#15/114-Electrical Materials for the installation and maintenance of streetlights	National Highway, Brgy. Anos	(26,097.12)	6/26/2015	7/3/2015	100%	25,720.99		
-POW#15-191-Electrical Wiring for streetlights	Bayog, Silangan	(11,307.96)	7/4/2015	7/8/2015	100%	11,210.00		
-POW#15-166-Installation/Maintenance of Streetlights	P5, San Antonio	(4,383.97)	7/4/2015	7/8/2015	100%	4,274.40		
-POW#15-172-Installatio/Maintenance of Streetlights	Agapita Complex, Batong malake	(46,756.01)	7/20/2015	7/29/2015	100%	45,581.74		
-POW#15-173-Installation/Maintenance of Streetlights	Malinta	(24,309.01)	7/20/2015	7/29/2015	100%	22,608.75		
-POW#15-214-Installation and Maintenance of Streetlights	San Antonio	(35,680.19)	7/20/2015	7/29/2015	100%	35,679.62		
-POW#15-215-Installation and Maintenance of Street Lights	Maahas	(29,195.89)	7/20/2015	7/29/2015	100%	29,178.54		
-POW#15-202-Rehabilitation of Streetlights Boundary	Batong Malake to Anos	(232,777.12)	7/20/2015	7/29/2015	100%	245,022.36		
-POW#15-529-Maintenance and Rehabilitation of Streetlights	San Isidro, Anos and Batong Malake	(18,552.24)	7/20/2015	7/29/2015	100%	18,032.65		
<b>Completion of BEmonC Facility</b>		1,000,000.00						
-POW#15-124-RHU 1-Birthing Facility	Baybayin	(999,952.75)	3/24/2015	6/11/2015	100%	986,734.62		
<b>POW#14-381-Construction of Brgy. Health Center</b>	Maahas	106,000.00	1/30/2015	2/18/2015	100%	81,524.56		
<b>Construction of Evacuation Center</b>	Baybayin	11,620,452.34				-		BUB counterpart
<b>POW#14-120-Community Health Tracking System</b>	Baybayin	75,000.00	1/21/2015	2/6/2015	100%	58,345.00		BUB counterpart
<b>Installation of Waterlines at CSAP</b>	Maahas	225,000.00				-		BUB counterpart
<b>POW#15-070-Installation of Water Pump at BJMP</b>	Timugan	50,000.00	5/29/2014	06/29.14	100%	50,000.00		
<b>POW#15-357-Construction of Roads going to BJMP</b>	Timugan	299,194.68	12/3/2014	2/26/2015	100%	55,000.00	2 months	
<b>Sub-Total</b>		<b>14,125,647.02</b>				<b>1,900,505.73</b>		

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2015**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Improvement of Gen. Paciano Rizal Park</b>	Baybayin	934,000.00						
-POW#15-351-Fabrication of collapsible stage at General Paciano Park	Baybayin	(199,613.64)	9/14/2015	9/20/2015	100%	199,613.44		
-POW#367-Electrical supplies for the improvement of Paciano Rizal Park	Baybayin	(94,580.35)	9/14/2015	8/15/2015	100%	73,486.55		
<b>Establishment of Los Banos Museum</b>	Baybayin	750,000.00						
-POW#15-150-Rehabilitation of old SB Hall-LB Museum	Baybayin	(33,731.39)	5/28/2015	6/4/2015	100%	18,890.00		
-POW#15-407- Layout and Display for LB Museum	Baybayin	(327,572.43)	9/1/2015	9/16/2015	100%	205,383.00		
-POW#15-298-Additional materials for LB Historical Museum	Baybayin	(106,698.86)	9/9/2015	9/13/2015	100%	106,698.86		
-POW#15-460- Additional Materials for LB Museum		(20,230.00)	9/9/2015	9/13/2015	100%	20,230.00		
<b>Improvement of Tourist Spots</b>	Mun. Wide	500,000.00						
-POW#15-280-Landscaping and beautification besides Municipal Tourism Information Center		(38,400.00)	8/11/2015	8/28/2015	100%	38,400.00		
-POW#15-270-Fabrication of signboards	Batong Malake	(31,218.54)	10/1/2015	10/9/2015	100%	30,897.00		
<b>Construction of Boundary Markers/Signages</b>	Municipal Wide	456,000.00						
-POW#15-020-Construction of boundary markers	Lalakay	(59,928.12)	3/13/2015	4/23/2015	100%	56,728.36		
-POW#15-126-Installation of Boundary Markers		(99,995.72)	4/29/2015	5/29/2015	100%	96,953.52		
-POW#15-200-Additional Materials for the const. of Boundary markers		(74,196.54)	4/28/2015	5/29/2015	100%	67,428.00		
-POW#15-290-Additional Materials for Boundary Markers (Spotlights)		(30,325.12)	8/14/2015	12/4/2015	100%	27,238.44		
-POW#15-270-Fabrication of Boundary Marker going to Sta Cruz	Maahas	(31,218.54)	8/24/2015	9/4/2015	100%	14,868.00		
-POW#15-449-Bamboo for the beautification of Boundary Markers		(10,000.00)	8/17/2015	8/20/2015	100%	10,000.00		
-POW#15-195-Repainting of pedestrian lanes		(60,136.60)	4/10/2015	5/24/2015	100%	60,022.00		
-POW#15-347-Painting materials for Los Banos Markers besides LBTIC		(16,628.54)	10/10/2015	10/17/2015	100%	15,279.36		
<b>Sub-Total</b>		<b>2,640,000.00</b>				<b>1,042,116.53</b>		

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2015**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Completion of Multi-Purpose Hall</b>	Timugan	200,000.00	9/24/2015	9/28/2015	100%	72,463.00	completed	
-POW# 15-387-Fabrication and Installation of glass window		(79,200.28)						
-POW#15-557-Construction materials for the completion of Multi-purpose Hall		(34,337.15)	10/9/2015	11/14/2015	100%	25,472.52	11/20/2015	
<b>POW#14-354-Extension of Police Outpost</b>	Tuntingin-Putho	133,000.00	2/24/2015	4/8/2015	100%	125,718.00		
<b>Establishment of Los Banos Community Center for Therapy, Intervention and support Services</b>	Baybayin	80,000.00				-		
<b>Improvement of Therapeutic and Wellness Spa</b>	Baybayin	200,000.00	5/29/2015	6/29/2015	100%	-		
-POW#15-071-Installation of Deepwell Hand Pump		(50,000.00)						
-POW15-115-Repair and Improvement of Therapeutic and Wellness SPA	Baybayin	(118,685.63)	6/26/2015	7/22/2015	100%	118,685.63		
<b>Improvement of Daycare Centers</b>	Mayondon and Bayog	500,000.00	03/23/15/ 01/05/15	5/9/2015/ 02/25/15	100%	346,311.53		Labor Shouldered by Barangay concerned
-POW#15-299/POW#15--300-Improvement of Mayondon and Bayog Day Care Center		(785,078.48/ 741,724.80)						
-POW#15-212Construction of Pathway at BM Day Care Center	Batong Malake	(14,756.00)	5/1/2015	5/9/2015	100%	13,898.72		
<b>-POW#15-027-Construction of Waiting area</b>	Bayog	150,000.00	3/15/2015	4/20/2015	100.00%	134,955.00		
<b>Rehabilitation of Barangay Hall</b>	Lalakay	1,000,000.00				-		
<b>Construction of Senior Citizen 's Multi-purpose Hall</b>	Barangay Mayondon	100,776.00				-		
<b>Construction of 2nd floor Barangay Hall</b>	Tadlac	400,000.00				-		
<b>Various Infrastructure Projects</b>	Mun. Wide	2,000,000.00				-		
-POW#15-229-Installation of Watertank	Bagong Silang	(39,783.30)	6/30/2015	6/30/2015	100%	35,764.79		
-POW15-251-Installation of Roofing Covered Pathwalk at San Antonio Elementary School	San Antonio	(274,474.65)	8/18/2015	11/13/2015	100%	221,464.71		
-POW#15-227-Installation of Deepwell Hand Pump	Tuntingin-Putho	(50,000.00)	9/21/2015	9/21/2015	100%	50,000.00		
-POW#15-269-Construction of drainage canal with cover corner Onyx to Sapphire St.	Batong Malake	(199,726.89)	8/26/2015	10/2/2015	100%	193,137.63		
-POW#15-244-Construction of Perimeter Fence at Tuntingin National High School	Tuntingin-Putho	(200,000.00)	8/27/2015	11/13/2015	100%	199,495.10		
<b>Sub-Total</b>		<b>4,763,776.00</b>				<b>1,587,366.63</b>		

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2015**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
-POW#15-228-Construction of drainage canal at El Danda	Batong Malake	(149,958.38)	7/8/2015	8/1/2015	100%	139,373.16	Completed 09/26/15 Completed 11/20/15	
-POW#15-217-Construction of covered pathway going to Malinta Elementary School	Malinta	(199,989.17)	7/20/2015	8/25/2015	100%	184,707.89		
-POW#15-328-Installation of Streetlights	P1, Malinta	(76,195.90)	9/11/2015	9/29/2015	100%	67,311.00		
-POW#15-309-Waiting Area, Day care center	Mayondon	(72,222.07)	9/11/2015	10/30/2015	100%	63,641.00		
-POW#15-224-Rehabilitation of Dangka Road	Mayondon	(49,739.34)	11/20/2015	11/21/2015	100%	44,218.50		
-POW#15-526-Concrete Road tapping	San Antonio	(23,450.00)	11/27/2015	11/28/2015	100%	23,200.00		
-POW#15-544-Rehabilitation of St Lights near Anos Chapel	Anos	(8,284.44)	7/20/2015	7/29/2015	100%	5,034.87		
<b><i>Economic Development</i></b>								
<b>Lot Acquisition for Tadalac lake Nature Park</b>	Tadalac	1,500,000.00				-		BUB counterpart
<b>Construction of Poblacion Public market</b>	Baybayin	6,376,554.16				-		
<b>POW#14-396-Rehabilitation of Slaughterhouse</b>	Bayog	108,103.00	2/28/2015	4/7/2015	100%	108,103.00		
<b>Los Banos Tourist Information Center</b>		405,841.91						
-POW#14-362-Labor Component for construction LB Tourist Information Center (materials obligated and paid in 2014	Timugan	(270,000.00)	1/9/2015	5/24/2015	100%	270,000.00		
-POW #15-442- Additional Materials for the completion of LB Tourist Information Center	Timugan	(45,790.00)	9/14/2015	9/16/2015	100%	45,790.00		
-POW#15-259- Fabrication of furniture at LB Tourism Center	Timugan	(107,520.00)	9/14/2015	9/16/2015	100%	90,000.00		
<b>Purchase of Boat, Kayak, Jet ski for Tadalac Nature Park</b>	Tadalac	2,000,000.00				-		BUB counterpart
<b>Yaman Pinoy (Purchase of Equipment)</b>	Mun. Wide	882,000.00				-		BUB counterpart
<b>POW#14-392-Construction of Pathway with canal</b>	Mayondon	147,000.00	1/7/2015	1/24/2015	100%	147,000.00		
<b>Rehabilitation of pathway with canal</b>		138,991.02						
POW#15-061-Rehabilitation of pathway with canal	San Antonio	(128,731.02)	1/5/2015	1/15/2015	100%	128,731.02		
POW#15-469-Rehabilitation of concrete road	San Antonio	(14,015.16)	10/9/2015	10/13/2015	100%	10,260.00		
<b>Sub-total</b>		<b>11,558,490.09</b>				<b>1,327,370.44</b>		

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2015**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>POW#15-330-Construction of Pathway with canal</b>	P2 Solinap Area, Malinta	218,385.00	2/26/2015	3/14/2015	100%	218,385.00		
<b>POW#15-359-Installation of Waterline System at DEMO Farm.</b>	Timugan	158,000.00	7/3/2015	8/3/2015	100%	136,328.28		
<b>Establishment of Water Sanctuary</b>	Tadlac	150,000.00				-		BUB counterpart
<b>Organic Aquaculture</b> POW#15-284-Establishment of Vermi-composting facility Nursery at Demo Farm	Lalakay	19,442.45 (19,442.45)	9/4/2015	10/2/2015	100%	19,442.45		BUB counterpart
<b><i>Environmental Management</i></b> <b>Purchase of Garbage Truck</b>		450,000.00	10/14/2014	4/1/2015	100%	340,000.00		Maahas Garbage truck
<b>POW#14-151-Construction of Drainage canals at Lucky 99 Junction (</b>	Barangay Batong Malake	227,994.27	10/1/2015	8/22/2015	100%	180,000.00	completed 11/14/2015	
<b>POW#15-141-Construction of canals with cover</b>	Tadlac	150,000.00	5/12/2015	5/30/2015	100%	149,948.00		
<b>Sub-Total</b>		<b>1,373,821.72</b>				<b>1,044,103.73</b>		
<b>Total Continuing Appropriation</b>		<b>34,461,734.83</b>				<b>6,901,463.06</b>		
<b>Total Appropriation</b>		<b>64,518,353.23</b>				<b>12,146,428.26</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**TWILA T. TORRES**  
MPDC

**GENOVEVA B. POYAOAN**  
Budget Officer

**CAESAR P. PEREZ**  
LCE