

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE SECOND QUARTER, CY 2016**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
<b>Current Year Appropriation</b>						
I-SOCIAL DEVELOPMENT						
<b>Parks, Plaza, and Monuments</b>						
Improvement of General Paciano Rizal Park		1,000,000.00				
<b>Other Infrastructure Assets</b>						
Provision of Toilet Bowls	Municipal Wide	100,000.00				
Municipal Housing Program	Municipal Wide	4,000,000.00				
POW#16-102-Site Development of Betterland housing project	San Antonio	(84,882.53)	05-12-16	03-01-16	100%	65,319.61
Improvement of Tourist Spots	Municipal Wide	500,000.00				
Improvement of Peace and Order and Public Safety Program		3,000,000.00				
POW#16-MDF-055-Construction of Waiting Area near DCC	Tadlac	(95,871.33)	03-28-16	04-07-16	100%	84,204.00
POW#16-MDF-054-Installation of Streetlights at Bagnes Area	Bayog	(63,412.58)	03-28-16	04-07-16	100%	63,350.00
POW#16-157- Installation/Maintenance of Streetlights	Along National Highway	(307,500.00)	03-21-16	04-13-16	100%	263,130.00
POW#16-094- Installation of Streetlights	Lalakay	(10,426.50)	02-29-16	03-19-16	100%	9,114.32
<b>Buildings</b>						
Improvement of Multi-Purpose Hall	Timugan	500,000.00				
Construction/Improvement of Manpower Skills and Training Center	Timugan	1,000,000.00				
Rehabilitation of Los Banos Museum	Baybayin	1,000,000.00				
<b>Hospitals, and Health Centers</b>						
Rehabilitation of Rural Health Unit	Mayondon	210,000.00				
<b>Other Structures</b>						
Improvement of Boundary Markers	Lalakay/Maahas	500,000.00				
<b>Total Social Development</b>		<b>11,810,000.00</b>				<b>485,117.93</b>

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<b>II-ECONOMIC DEVELOPMENT</b>						
<b>Road Networks</b>						
Construction/Improvement/Maintenance of roads	Municipal Wide P2 Silangan St., Bayog	2,243,045.00	05-19-16	09-15-16	33%	171,400.00
POW#16-160-Construction of Footbridge		(199,524.08)				
<b>Seaport System</b>						
Construction of Fish Port		500,000.00				
<b>Markets</b>						
Construction of Poblacion Public Market	Baybayin	10,000,000.00				
Construction of Batong Malake Public Market	Batong Malake	3,000,000.00				
POW#16-018- General Pest Control and Rodent Control		(67,104.00)				
<b>Slaughterhouse</b>						
Improvement of Slaughterhouse		1,500,000.00				
POW#16-033-Procurement of 1 unit Hog Electric Stunner Machine	Bayog	(218,400.00)	05-26-16	06-10-16	100%	195,000.00
POW#16-193- Installation of water pump at slaughterhouse	Bayog	(29,000.00)	06-09-16	06-09-16	100%	29,000.00
<b>Total Economic Development</b>		<b>17,243,045.00</b>				<b>395,400.00</b>
<b>III-ENVIRONMENTAL MANAGEMENT</b>						
<b>Other Structures</b>						
Improvement of Eco-Waste Processing Center	Timugan	1,000,000.00				
<b>Flood Control System</b>						
Construction /Rehabilitation of Drainage Canals	Municipal Wide	3,000,000.00				
POW#16-Construction of draiange canal with cover at El Danda St.		(120,868.43)	01-04-16	01-26-16	100%	106,109.00
POW#16-058-Supplemental -riprapping of riverbanks (labor)	Bambang	(11,380.25)	02-19-16	03-12-16	100%	11,380.25
<b>Total Environmental Management</b>		<b>4,000,000.00</b>				<b>117,489.25</b>
<b>Total</b>		<b>33,053,045.00</b>				<b>998,007.18</b>

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<b>Continuing Appropriation</b>						
<b>I Social Development</b>						
<b>Other Land Improvement</b>						
Site Development of Betterland Housing Project		494,140.33				
Site Development for Bureau of Fire Protection Station and other municipal facilities		1,000,000.00				
<b>Buildings</b>						
Construction of Evacuation/Multi-purpose Hall		20,720,452.34				
Construction of Multi-purpose Hall		211,341.50				
Establishment of Los Banos Museum		329,219.54				
POW#16-073- Canvas Portrait for Los Banos Museum		(80,500.00)	09-03-15	09-16-15	100%	80,500.00
Improvement of Day Care Centers						
POW#15-MDF-252/554-Improvement of Day Care Centers	Bagong Silang	120,000.00	01-04-16	02-10-16	100%	119,600.00
Rehabilitation of Barangay Multi-purpose Hall	Lalakay	1,000,000.00				
Construction of Senior Citizen Multi-purpose Hall-Mayondon		100,776.00				
Construction of 2nd Floor Barangay Multi-purpose Hall-Tadlac		400,000.00				
Improvement of Municipal Nutrition Center		500,000.00				
<b>Water Supply Systems</b>		170,000.00				
POW# 15-280- Pipe Laying at Magnetic Hill going to Municipal Hall	Timugan	(30,000.00)	01-04-16	01-29-16	100%	30,000.00
<b>Power Supply Systems</b>		500,000.00				
<b>Parks, Plazas and Monuments</b>		994,480.00				
<b>Other Infrastructure Assets</b>						
Landscaping of Boundary Marker, Barangay Lalakay		43,500.00				
Improvement of Tourist spots		500,000.00				
<b>Total Social Development</b>		<b>27,083,909.71</b>				<b>230,100.00</b>

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<b>II-Economic Development</b>						
<b>Land</b>						
Lot Acquisition for Tadalac nature Park Welcome Center	Tadalac	1,500,000.00				
<b>Land Improvement-Aqua-culture Structure</b>						
Establishment of Water Sanctuary at Tadalac Lake	Tadalac	150,000.00				
<b>Road Networks</b>						
POW#15-MDF-566-Improvement/Rehabilitation of Pathway at P5 Sitio Pag-asa,	San Antonio	55,922.16	11-23-15	12-05-15	100%	49,635.50
POW#16-067-Concreting of municipal road at Rhaminad St. Sta Fe	Batong Malake	532,980.90				
<b>Sewer Systems</b>						
Waste Water Treatment Facility	Bayog	3,000,000.00				
<b>Power Supply Systems</b>						
POW# 15-564 -Submetering at Batong Malake Public Market	Batong Malake	46,185.70	11-23-15	12-05-15	100%	31,732.67
<b>Markets</b>		9,733,172.56				
<b>Slaughterhouses</b>						
Cold Storage Facility at Slaughterhouse	Bayog	3,800,000.00				
<b>Other Structure</b>						
Construction of Trading Post	Timugan	2,000,000.00				
<b>Other Machinery and Equipment</b>						
For sustainable Agri-Fishery Livelihood	Municipal Wide	200,000.00				
For Sustainable Livelihood Development/Micro-Finance Devt.	Municipal Wide	200,000.00				
OBOP Yaman Pinoy-purchase of equipment	Municipal Wide	882,000.00				
<b>Watercrafts</b>						
Purchase of Boat, Kayak, Jet Ski for Tadalac Lake Nature Park	Tadalac	2,000,000.00				
<b>Total Economic Development</b>		<b>24,100,261.32</b>				<b>81,368.17</b>

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<b>III-Environment Management</b>						
<b>Flood Control Systems</b>						
POW#15-230-Riprapping of Riverbank	Bambang	81,120.00	02-19-16	03-12-16	100%	81,120.00
POW#15-291-Construction of dariange canal with cover	Mayondon	86,000.00	01-11-16	02-01-16	100%	86,000.00
POW#15-330-Construction of drainage canal with cover at El Danda to Trace College	Batong Malake	63,000.00	01-04-16	01-26-16	100%	63,000.00
<b>Total Environmental Management</b>		<b>230,120.00</b>				<b>230,120.00</b>
<b>Total Continuing Appropriation</b>		<b>51,414,291.03</b>				<b>541,588.17</b>
<b>Grand Total (Current/Continuing Appropriation)</b>		<b>84,467,336.03</b>				<b>1,539,595.35</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this

**(SGD) TWILA T. TORRES**  
MPDC

**(SGD) GENOVEVA B. POYAOAN**  
Budget Officer

**(SGD) CAES/**  
LC

No. of Extensions, if any	Remarks



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**AR P. PEREZ**

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