

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2016**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
Current Year Appropriation						
I-SOCIAL DEVELOPMENT						
Parks, Plaza, and Monuments						
Improvement of General Paciano Rizal Park		1,000,000.00				
Other Infrastructure Assets						
Provision of Toilet Bowls	Municipal Wide	100,000.00				
Municipal Housing Program	Municipal Wide	4,000,000.00				
Improvement of Tourist Spots	Municipal Wide	500,000.00				
Improvement of Peace and Order and Public Safety Program		3,000,000.00				
POW#16-MDF-055-Construction of Waiting Area near DCC	Tadlac	(95,871.33)	03-28-16	04-07-16	100%	58,204.00
POW#16-MDF-054-Installation of Streetlights at Bagnes Area	Bayog	(63,412.58)	03-28-16	04-07-16	100%	63,350.00
Buildings						
Improvement of Multi-Purpose Hall	Timugan	500,000.00				
Construction/Improvement of Manpower Skills and Training Center	Timugan	1,000,000.00				
Rehabilitation of Los Banos Museum	Baybayin	1,000,000.00				
Hospitals, and Health Centers						
Rehabilitation of Rural Health Unit	Mayondon	210,000.00				
Other Structures						
Improvement of Boundary Markers	Lalakay/Maahas	500,000.00				
Total Social Development		11,810,000.00				121,554.00
II-ECONOMIC DEVELOPMENT						
Road Networks						
Construction/Improvement/Maintenance of roads	Municipal Wide	2,243,045.00				
Seaport System						
Construction of Fish Port		500,000.00				
Total Carried Forward		2,743,045.00				-

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Total Brought Forward		2,743,045.00				-
Markets						
Construction of Poblacion Public Market	Baybayin	10,000,000.00				
Construction of Batong Malake Public Market	Batong Malake	3,000,000.00				
Slaughterhouse						
Improvement of Slaughterhouse	Bayog	1,500,000.00				
Total Economic Development		17,243,045.00				-
III-ENVIRONMENTAL MANAGEMENT						
Other Structures						
Improvement of Eco-Waste Processing Center	Timugan	1,000,000.00				
Flood Control System						
Construction /Rehabilitation of Drainage Canals	Municipal Wide	3,000,000.00				
POW#16-Construction of draiange canal with cover at El Danda St.		(120,868.43)	01-04-16	01-26-16	100%	106,109.00
Total Environmental Management		4,000,000.00				106,109.00
Total		33,053,045.00				227,663.00

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Continuing Appropriation						
I Social Development						
Other Land Improvement						
Site Development of Betterland Housing Project		494,140.33				
Site Development for Bureau of Fire Protection Station and other municipal facilities		1,000,000.00				
Buildings						
Construction of Evacuation/Multi-purpose Hall		20,720,452.34				
Construction of Multi-purpose Hall		211,341.50				
Establishment of Los Banos Museum		329,219.54				
POW#16-073- Canvas Portrait for Los Banos Museum		(80,500.00)	09-03-15	09-16-15	100%	80,500.00
Improvement of Day Care Centers						
POW#15-MDF-252/554-Improvement of Day Care Centers	Bagong Silang	120,000.00	01-04-16	02-10-16	100%	119,600.00
Rehabilitation of Barangay Multi-purpose Hall	Lalakay	1,000,000.00				
Construction of Senior Citizen Multi-purpose Hall-Mayondon		100,776.00				
Construction of 2nd Floor Barangay Multi-purpose Hall-Tadlac		400,000.00				
Improvement of Municipal Nutrition Center		500,000.00				
Water Supply Systems		170,000.00				
POW# 15-280- Pipe Laying at Magnetic Hill going to Municipal Hall	Barangay Timugan	(30,000.00)	01-04-16	01-29-16	100%	30,000.00
Power Supply Systems		500,000.00				
Parks, Plazas and Monuments		994,480.00				
Other Infrastructure Assets						
Landscaping of Boundary Marker, Barangay Lalakay		43,500.00				
Improvement of Tourist spots		500,000.00				
Total Social Development		27,083,909.71				230,100.00

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II-Economic Development						
Land						
Lot Acqusion for Tadalac nature Park Welcome Center	Tadalac	1,500,000.00				
Land Improvement-Aqua-culture Structure						
Establishment of Water Sanctuary at Tadalac Lake	Tadalac	150,000.00				
Road Networks						
POW#15-MDF-566-Improvement/Rehabilitation of Pathway at P5 Sitio Pag-asa,	San Antonio	55,922.16	11-23-15	12-05-15	100%	49,635.50
Concreting of municipal road at Rhaminad St. Sta Fe	Batong Malake	532,980.90				
Sewer Systems						
Waste Water Treatment Facility	Bayog	3,000,000.00				
Power Supply Systems						
POW# 15-564 -Submetering at Batong Malake Public Market	Batong Malake	46,185.70	11-23-15	12-05-15	100%	31,732.67
Markets		9,733,172.56				
Slaughterhouses						
Cold Storage Facility at Slaughterhouse	Bayog	3,800,000.00				
Other Structure						
Construction of Trading Post	Timugan	2,000,000.00				
Other Machinery and Equipment						
For sustainable Agri-Fishery Livelihood	Municipal Wide	200,000.00				
For Sustainable Livelihood Development/Micro-Finance Devt.	Municipal Wide	200,000.00				
OBOP Yaman Pinoy-purchase of equipment	Municipal Wide	882,000.00				
Watercrafts						
Purchase of Boat, Kayak, Jet Ski for Tadalac Lake Nature Park	Tadalac	2,000,000.00				
Total Economic Development		24,100,261.32				81,368.17

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III-Environment Management						
Flood Control Systems						
Riprapping of Riverbank	Bambang	81,120.00				
POW#15-291-Construction of dariange canal with cover	Mayondon	86,000.00	01-11-16	02-01-16	100%	86,000.00
POW#15-330-Construction of drainage canal with cover at El Danda to Trace College	Batong Malake	63,000.00	01-04-16	01-26-16	100%	63,000.00
Total Environmental Management		230,120.00				149,000.00
Total Continuing Appropriation		51,414,291.03				460,468.17
Grand Total (Current/Continuing Appropriation)		84,467,336.03				688,131.17

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained

(SGD.) TWILA T. TORRES
MPDC

(SGD.) GENOVEVA B. POYAOAN
Budget Officer

(SGD.) CAESA
LCI

No. of Extensions, if any	Remarks

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R P. PEREZ

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