

FDP Form 7 - 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE QUARTER ENDING JUNE 30, 2018**

Province, City or Municipality:

Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Completion Date	Project Status		Extensions, if any	Remarks
					Completion	Incurred to Date		
Current Appropriation								
I-SOCIAL DEVELOPMENT								
Land								
-Lot Acquisition for Municipal Satellite Evacuation Center		2,000,000.00						
-Lot Acquisiton for Barangay Multi-purpose Center/Housing Site		1,000,000.00						
-Lot Acquisiton for Road right of Way to Barangay Multi-purpose Center, Barangay Maahas		500,000.00						
Lot Acquisition for Barangay Evacuation Center, Barangay Mayondon		1,000,000.00						
Parks, Plaza, and Monuments								
- Improvement of General Paciano Rizal Park		3,000,000.00						
Other Infrastructure Assets								
-Municipal Housing Program		3,000,000.00						
POW#18-mdf-005- Site Development re:Construction of roads from National Highway (Tidon Area) to Betterland Subdivision	San Antonio	(58,136.00)	9/1/2017	2/15/2018	100%	58,136.00		AA3S Gen. Mdse/Check no. 669415 dtd March 26, 2018
-Improvement of Peace and Order and Public Safety Program		3,000,000.00						
Buildings								
-Construction/Rehabilitation of Day Care Center		1,000,000.00						
POW#18-MDF-007-Construction of Fence and repair of waterline	Batong Malake/Lalakay	(213,945.26)	4/16/2018	6/2/2018	100%	206,931.00		AA3S Gen. Mdse/ Check 669422 dated May 25, 2018 Labor Payroll/Check no. 669425 dtd. June 27, 2018
-Establishment/Rehabilitation of Los Banos Museum		500,000.00						
-Construction/Rehabilitation of Multi-purpose Center, Mun. Wide		1,000,000.00						
-Construction of Mun. Satellite Evacuation Center		2,000,000.00						
-Construction /Rehabilitation of Barangay Multit-purpose Center and Water System, Barangay Bagong Silang		1,000,000.00						
-Construction/Rehabilitation of Barangay Multi-purpose Center, Barangay Bayog		1,000,000.00						
Hospitals, and Health Centers								
-Rehabilitation of Rural Health Centers		1,000,000.00						
POW#18-MDF-011- Installation of movable grab bar on PWD/SC comfort room	Malinta	(13,500.00)	4/9/2018	4/10/2018	100%	13,500.00		Immaculate Stainless Steel Work Granite/Check No. 669420 dtd May 4, 2018
Other Structures								
-Construction/Rehabilitation of Sports Facilities		2,000,000.00						
-Construction/Rehabilitation of Multi-purpose Covered Court Brgy. Batong Malake		1,000,000.00						
-Construction/Rehabilitation of Multi-purpose Covered Court Brgy. San Antonio		1,000,000.00						

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Total Social Development		25,000,000.00				278,567.00		
II-ECONOMIC DEVELOPMENT								
Road Networks								
-Construction/Improvement/Maintenance of roads POW#18-MDF-001- Asphaltting of Municipal Roads	Municipal Wide	2,000,000.00 (99,955.00)	1/8/2018	4/5/2018	100%	99,025.00		Payment in process
-Construction/Rehabilitation of Roads at Rizal St. Barangay Baybayin		-						
-Construction/Rehabilitation of Roads at Rizal St. Barangay Lalakay		500,000.00						
-Construction/Rehabilitation of Roads at Rizal St. Barangay Tadlac		1,000,000.00						
-Construction/Rehabilitation of Roads at Luna St. Extension Road, Barangay Timugan		1,000,000.00						
Markets								
-Construction of Batong Malake Public Market POW#18-MDF-006- Installation of Stainless sheet plate at Wet Market	Batong Malake	2,000,000.00 (137,796.96)	4/16/2018	5/10/2018	100%	131,339.00		Payment in process
Slaughterhouse								
-Improvement of Slaughterhouse		500,000.00						
Total Economic Development		7,000,000.00	86,314.00	86,425.00	2.00	230,364.00	-	-
III-ENVIRONMENTAL MANAGEMENT								
Flood Control System								
-Construction /Rehabilitation of Drainage Canals, Municipal Wide POW#18-MDF-012-Construction of Manhole at Open University	Maahas	2,823,800.00 (42,322.02)	4/9/2018	6/25/2018	100%	41,837.00		JTM Ithiel Builders/Check No. 669424 dtd. June 25, 2018
-Construction /Rehabilitation of Open canals at BLIPAI, Brgy. Bambang		200,000.00						
-Construction /Rehabilitation of Open canals at Villa Fatima, Brgy. Maahas		500,000.00						
-Construction /Rehabilitation of Drainage Canals at Purok 6, Brgy. Lalakay		1,000,000.00						
-Construction /Rehabilitation of Riverbanks at Purok 2, Brgy. Malinta		1,000,000.00						
-Construction /Rehabilitation of Line canal at Purok 2, Brgy. Tuntungan-Putho		1,000,000.00						
Other Structures								
-Improvement of Eco-Waste Processing Center		500,000.00						
-Establishment of Material Recovery Facility at Brgy. Bambang		800,000.00						
Other Transportation Equipment								
-Garbage Truck for Barangay Baybayin		1,000,000.00						
Total Environmental Management		8,823,800.00				41,837.00		
Total Current Appropriation		40,823,800.00				550,768.00		

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CSAP, Barangay Maahas		500,000.00						
Los Banos Subdivision, Barangay Batong Malake		2,000,000.00						
Barangay Tadlac		1,500,000.00						
Luntian Road Collegeville, Barangay TuntunginPutho		1,000,000.00						
-Construction of Bridge connecting San Antonio and Maahas, Phase 2		1,000,000.00						
-Widening of Road at Barangay Tuntungin-Putho		2,000,000.00						
Buildings								
-Extension of Municipal Therapeutic and massage Center (Old Mun. Bldg/Gr. Flr)		500,000.00						
Markets								
-Construction of Poblacion Public Market, Barangay Baybayin		41,000,000.00						
-Rehabilitation/Improvement of Batong Malake Public Market		132,000.00						
Total Economic Development		52,632,000.00	-	-	-	-	-	-
III-Environment Management								
Flood Control Systems								
-Construction/Rehabilitation of drainage canal, Muniapi Wide		2,729,470.59						
-Rehabilitation/Improvement of drainage canal at:								
a. Bangkal-Sta Rita Barangay San Antonio		3,500,000.00						
b. Elementary School to Barangay Hall, Barangay Bayog		1,000,000.00						
c. CSAP, Barangay Maahas		1,000,000.00						
d. Dangka to Punong Bundok, Barangay Mayondon		1,000,000.00						
e. Los Banos Subdivision, Barangay Batong Malake		1,000,000.00						
f. Demarses Subdivsion, Barangay Batong Malake		1,000,000.00						
-Soil Protection								
a. Riprapping of Riverbanks, Barangay Malinta		1,000,000.00						
b. Riprapping of Riverbanks, Barangay Tuntungin-Putho		500,000.00						
c. Soil Protection at Los Banos Central School		300,000.00						
d. Soil Protection at Municipal Complex, Barangay Timugan		2,396,000.00						
Other Transportation Equipment								
-Procurment of Two (2) Units Mini-Dumptruck		3,000,000.00						
Total Environmental Management		18,425,470.59				-		
Total Continuing Appropriation		92,229,470.59				359,945.00		
Grand Total		133,053,270.59				910,713.00		

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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

TWILA T. TORRES
MPDC

GENOVEVA B. POYAOAN
Budget Officer

CAESAR P. PEREZ
LCE