

Republic of the Philippines
Province of Laguna
LOS BAÑOS-Special Science and Nature City

2017 ANNUAL PROCUREMENT PLAN (SUPPLEMENTAL)
APRIL 03, 2017

NO./ CODE	PROJECT TITLE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			REMARKS (brief description of the Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	CO	MOOE	
1	Gratuity Pay of workers	Mayor's Office	AMP	January-December			January-December	Supplemental Budget 2017	800,000.00		800,000.00	workers under Job Order, Contract of Service & other similar schemes
2	Computerization Project	Mayor's Office Assessor	AMP	January-December			January-December	Supplemental Budget 2017	1,350,000.00		1,350,000.00	Computerization of Land Titles
3	Procurement of Municipal Vehicle	Mayor's Office	CPB	January-June	January - May	May-June	May-June	Supplemental Budget 2017	2,000,000.00	2,000,000.00		Procurement of 2-units Brand New Multi-Purpose Vehicle
4	Procurement/Installation of Elevator	Mayor's Office	CPB	April-June	April-June	May-June	May-June	Supplemental Budget 2017	5,000,000.00	5,000,000.00		Installation of 1-unit elevator car, 3-stops & entrance
5	Procurement of uniform	Mayor's Office	CPB	January-December			January-December	Supplemental Budget 2017	100,000.00		100,000.00	uniform for Municipal Band members
6	Office Equipment	Mayor's Office	AMP/CPB	January-December	January-December	January-December	January-December	Supplemental Budget 2017	1,000,000.00	1,000,000.00		Procurement/Maintenance of various office equipment
7	Tax Mapping Project	Mayor's Office Assessor	AMP/CPB	January-December	January-December	January-December	January-December	Supplemental Budget 2017	2,380,560.00		2,380,560.00	Updating/Tax Mapping

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8	Trainings & Seminars	Mayor's Office						Supplemental Budget 2017	1,700,000.00		1,700,000.00	Various trainings & seminar
SOCIAL DEVELOPMENT												
1	Improvement of Daycare Centers	MEO/MPDO/ MO/MSWDO	AMP	April-September	April-September	April-September	May-September	20% MDF Realignment	2,000,000.00		2,000,000.00	Carpentry/Plumbing/Elec'l Concrete/Masonry Works
2	Construction of PESO Building, Brgy. Timugan	MEO/MPDO/ MO/PESO	CPB	July-September	July-september	July-September	August-September	20% MDF Realignment	2,000,000.00		2,000,000.00	Construction of Municipal Building-PESO
3	Rehabilitation/Improvement of Multi- Purpose Hall	MEO/MPDO/ MO	AMP	July-September	July-September	July-September	August-September	20% MDF Realignment	500,000.00		500,000.00	Improvement of Activity Area/Garage
4	Rehabilitation of Multi-Purpose Hall Extension, Brgy. Bayog	MEO/MPDO/ MO	CPB	July-September	July-September	July-September	August-September	20% MDF Continuing	850,000.00		850,000.00	Excavation/Backfilling/ Concrete/Masonry/ Carpentry, etc
5	Rehabilitation of Multi-Purpose Hall at Brgy. Lalakay	MEO/MPDO/ MO	CPB	April-June	April-June	April-June	May-June	20% MDF Continuing	1,000,000.00		1,000,000.00	Concrete/Masonry/ Carpentry, etc
6	Lot acquisition, Brgy. Maahas	MO/MPDO	AMP	January-December			January-December	20% MDF Continuing	1,000,000.00		1,000,000.00	Lot acquisition
7	Construction of Senior Citizens Multi- Purpose Hall, Brgy. Mayondon	MEO/MPDO/ MO	AMP	June-December	June-December	June-December	July-December	20% MDF Continuing	200,000.00		200,000.00	Concrete/Masonry/Elec'l/ Plumbing/Carpentry/Painting

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8	Rehabilitation of Sports Complex, Brgy. Mayondon	MEO/MPDO/ MO	CPB	June-December	June-December	June-December	July-December	20% MDF Continuing	1,500,000.00	1,500,000.00	Concrete/Masonry/Steel Works/Elec'l/Plumbing, etc
9	Completion/Improvement of Multi-Purpose Hall, Brgy. San Antonio	MEO/MPDO/ MO	CPB	June-December	June-December	June-December	July-December	20% MDF Continuing	350,000.00	350,000.00	Fencing and finishing of rooftop
10	Construction of Multi-Purpose Hall, Brgy. Timugan	MEO/MPDO/ MO	CPB	June-December	June-December	June-December	July-December	20% MDF Continuing	1,000,000.00	1,000,000.00	Excavation/Backfilling/ Concrete/Masonry works/ Carpentry/Elec'l/Plumbing/ Painting & Steel Works
11	Completion/Improvement of Multi-Purpose Hall, Brgy. Tuntungin-Putho	MEO/MPDO/ MO	CPB	June-December	June-December	June-December	July-December	20% MDF Continuing	1,000,000.00	1,000,000.00	Concrete/Masonry Works Carpentry/Electrical/Painting etc.
12	Improvement of Nutrition Center, Brgy. Malinta	MEO/MPDO/ MO	CPB	April-June	April-June	April-June	May-June	20% MDF Continuing	700,000.00	700,000.00	Carpentry/Elec'l/Plumbing/ Painting/Concrete Works
13	Rehabilitation/Improvement of various social services facilities	MEO/MPDO/ MO	CPB	June-December	June-December	June-December	July-December	20% MDF Continuing	1,000,000.00	1,000,000.00	Installation of auxiliary kitchen for Daycare Centers and other needs

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14	Construction of Manpower Devt. Center, Brgy. Timugan	MEO/MPDO/ MO	CPB	January-December	January-December	January-December	January-December	20% MDF Continuing	6,000,000.00		6,000,000.00	Excavation/Backfilling/ Concrete/Masonry Works, Carpentry/Plumbing/Steel/ Electrical Works, etc

15	Improvement of Gen. Paciano Rizal Park, Brgy. Baybayin	MEO/MPDO/ MO	CPB	January-December	January-December	January-December	January-December	20% MDF Continuing	1,500,000.00		1,500,000.00	Repair/Rehabilitation of Gen. Paciano Rizal Park and its peripheral
ECONOMIC DEVELOPMENT												
1	Improvement of Public Market, Brgy. Batong Malake	MEO/MPDO/ MO	AMP	January-December	January-December	January-December	January-December	20% MDF Realignment	3,500,000.00		3,500,000.00	Carpentry/Painting/Elec/V Plumbing/Concrete/Masonry Works, etc
2	Construction/Improvement/Maintenance, of roads Municipal wide	MEO/MPDO/ MO	AMP	January-December	January-December	January-December	January-December	20% MDF Realignment	4,000,000.00		4,000,000.00	Maintenance of the ff priority roads: CSAP-Maahas/Colelgeville, Tuntungin-Putho/Umalal Subd St. Francis, Brgy. Bayog/Malinta-Mayondon elevated road/Bambang & Malinta elevated pathway

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ECONOMIC DEVELOPMENT												
3	Concretting of road at Diamond St., Los Banos, Subd.	MEO/MPDO/ MO	CPB	April-September	April-September	April-September	May-December	20% MDF Realignment	1,000,000.00		1,000,000.00	Concrete/Masonry works excavation, backfilling
4	Construction of road/pathway at Centro, Brgy. Lalakay	MEO/MPDO/ MO	CPB	April-September	April-September	April-September	May-December	20% MDF Realignment	300,000.00		300,000.00	Concrete/Masonry works excavation, backfilling
5	Rehabilitation/Improvement bridge	MEO/MPDO/ MO	CPB	April-September	April-September	April-September	May-December	20% MDF	1,500,000.00		1,500,000.00	Concrete/masonry works

		MO						Realignment				Brgy. San Antonio-Maahas
6	Rehabilitation/Improvement of road at Brgy. Tadlac	MEO/MPDO/ MO	CPB	April-September	April-September	April-September	May-December	20% MDF Realignment	1,000,000.00		1,000,000.00	Concrete/masonry works excavation/formworks
7	Rehabilitation/Improvement of road at Tuntungin-Putho	MEO/MPDO/ MO	CPB	April-September	April-September	April-September	May-December	20% MDF Realignment	490,000.00		490,000.00	Concrete/masonry works excavation/backfilling
8	Construction of Poblacion Public Market, Brgy. Baybayin	MEO/MPDO/ MO	CPB	April-December	April-December	April-December	May-December	20% MDF Continuing	41,000,000.00		41,000,000.00	Construction of 2-storey Public Market
9	Rehabilitation/Improvement of Batong Malake Public Market	MEO/MPDO/ MO	CPB	April-December	April-December	April-December	May-December	20% MDF Continuing	500,000.00		500,000.00	Rehabilitation/Improvement of wet & dry section stalls & stalls

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10	Lot acquisition for Tadlac Lake Nature Park Welcome Center	MEO/MPDO/ MO	AMP	April-December	April-December	April-December	May-December	20% MDF Continuing	1,000,000.00		1,000,000.00	acquire lot for Tadlac Lake Nature Park Welcome Ctr
11	Completion of facilities of Trading Post, Brgy. Timugan	MEO/MPDO/ MO	CPB	April-December	April-December	April-December	May-December	20% MDF Continuing	1,000,000.00		1,000,000.00	Installation of electrical system, ACU/Construction of drainage canal, driveway, other facilities
12	Construction of Cold Storage Facility at Slaughterhouse, Brgy. Bayog	MEO/MPDO/ MO	AMP	May-December	May-December	May-December	June-December	20% MDF Continuing	1,000,000.00		1,000,000.00	Concrete/Masonry works, Electrical/Plumbing & Installation of equipment, etc.

13	Rehabilitation of Old Municipal Hall Ground Floor	MEO/MPDO/ MO	AMP	May-December	May-December	May-December	June-December	20% MDF Continuing	500,000.00		500,000.00	Carpentry/Electrical/ Plumbing/Painting Works, etc.
14	Rehabilitation/Improvement of Slaughterhouse	MEO/MPDO/ MO	CPB	May-December	May-December	May-December	June-December	20% MDF Continuing	1,000,000.00		1,000,000.00	Improvement of roofing and existing equipment, repainting of the existing bbuilding, etc.

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15	Construction of Fish Port	MEO/MPDO/ MO	CPB	April-May	May-June	June-July	June-July	20% MDF:Cont'g 2016 BUB	1,000,000.00 3,000,000.00		1,000,000.00 3,000,000.00	Reclamation/Riprapping/ Plastering of both sides, Concrete/Masonry works
16	Construction /Rehabilitation/Impvt./ Maintenance of roads, Municipal wide	MEO/MPDO/ MO	AMP	April-December	April-December	April-December	May-December	20% MDF Continuing	4,888,803.58		4,888,803.58	Excavaton/Backfilling/ Formworks/Concrete/ Masonry Works
ENVIRONMENTAL MANAGEMENT												
1	Improvement of Eco-Waste Processing Center, Timugan	MO/MENRO/ MEO/MPDO	CPB	April-December	April-December	April-December	May-December	20% MDF Realignment	500,000.00		500,000.00	Improvement of Eco-waste Processing Center/ facilities
2	Construction/Rehabilitation of drainage canals, Municipal wide	MPDO/MEO/ MO	April-December	April-December	April-December	April-December	May-December	20% MDF Realignment	5,104,976.20		5,104,976.20	Construction/Rehabilitation of the ff priority drainage canals: Bangkal-Sta. Rita/Crossing-

3	Rehabilitation/Improvement of drainage canal at B.N. Calara Subd., Brgy. Anos	MPDO/MEO/ MO	January-December	April-December	April-December	April-December	May-December	20% MDF Realignment	450,000.00	450,000.00	Sitio Sampaguita/Mayondon Brgy. Hall/Sitio Sampaguita-Maahas Excavation/Clearing/ Cleaning/Concrete Works
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4	Rehabilitation/Improvement of drainage canal, Elementary School to Barangay Hall, Brgy. Bayog	MPDO/MEO/ MO	April-December	April-December	April-December	April-December	May-December	20% MDF Realignment	300,000.00		300,000.00	Excavation/Clearing/ Cleaning,Excavation/ Concrete, etc.
5	Rehabilitation/Improvement of drainage canal at CSAP, Brgy. Maahas	MPDO/MEO/ MO	April-December	April-December	April-December	April-December	May-December	20% MDF Realignment	1,000,000.00		1,000,000.00	Clearing/Cleaning/ Excavation/Concrete/ Masonry works, etc
6	Riprapping of riverbank, Brgy. Malinta	MPDO/MEO/ MO	April-December	April-December	April-December	April-December	May-December	20% MDF Realignment	1,000,000.00		1,000,000.00	Excavation/Backfilling/ Concrete/Masonry Works, etc.
7	Acquisition of lot for Right of Way of drainage canal at CSAP, Brgy. Maahas	MO/MPDO		April-December			April-December	20% MDF Realignment	500,000.00		500,000.00	acquisition of lot
8	Soil protection at Los Banos Central E/S, Brgy. Timugan	DEPED/MEO	AMP	April-December	April-December	April-December	May-December	20% MDF Realignment	200,000.00		200,000.00	ripapping/masonry/ concrete works at school perimeter fence
9	Rehabilitation/Improvement of	MEO/MPDO/	AMP	May-July	May-July	May-July	June-July	20% MDF	300,000.00		300,000.00	Cleaning/Clearing/

drainage at Brgy. Malinta	MO						Continuing				Excavation/Concrete/ Masonry Works
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1	PRE AND POST DISASTER ACTIVITIES Training/Seminars	MDRRMO	AMP	January-December	January-December	January-December	January-December	MDRRMF	800,000.00		800,000.00	Trainings/Seminars for the Los Banos Emergency Response Team (Camp Management, CBDRRM, ICS level 3, WASAR, FA-BLS, PDRA, RDNA and revision of MDRRM plan Workshop for 14 Barangayas LGU officials & committees to formulate LCCAP Information Education, Communication Training/ Workshop for vulnerable sector in 14 Barangayas (CCA)
2	IEC materials	MDRRMO	AMP	May-December	May-December	May-December	May-December	MDRRMF	40,000.00		40,000.00	reproduction & distribution of IEC materials

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3	Procurement of early warning device, communication device and rescue equipment emergency equipment and other materials	MDRRMO	CPB	April-December	April-December	April-December	April-December	MDRRMF	1,000,000.00	1,000,000.00		procurement of emergency/warning/communication/rescue equipment , etc
4	Procurement of responders' personal protective gear, medicine and other needed equipment and materials for quick response	MDRRMO	CPB	April-December	April-December	April-December	April-December	MDRRMF	500,000.00	500,000.00		procurement of protective gear, medicine, materials and equipment
5	Procurement and installation of solar panel at evacuation center	MDRRMO	CPB	May-December	May-December	May-December	June-December	MDRRMF	1,000,000.00		1,000,000.00	installation of 30-solar panel at evacuation center
6	Procurement and installation of CCTV	MDRRMO	CPB	May-December	May-December	May-December	June-December	MDRRMF	600,000.00		600,000.00	installation of wired cross circuit television at danger zone
7	Acquisition of lot for relocation area	MDRRMO	AMP	May-December	May-December	May-December	June-December	MDRRMF	1,000,000.00		1,000,000.00	acquire lot for relocation of danger zone occupants
8	Procurement of rescue vehicle for quick response	MDRRMO	CPB	May-December	May-December	May-December	June-December	MDRRMF	1,000,000.00	1,000,000.00		procurement of rescue vehicle

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9	Construction of Evacuation Center/ Multi-Purpose Center	MDRRMO/ MO/MEO	CPB	June-December	June-December	June-December	July-December	MDRRMF	1,500,000.00		1,500,000.00	Excavation/Backfilling, Concrete/Masonry, Elec/ Plumbing/Steel/ Formworks, & painting works, structural, architectural, etc
10	Rehabilitation of damage infrastructure facilities	MDRRMO/ MO/MEO	AMP	June-December	June-December	June-December	July-December	MDRRMF	1,000,000.00		1,000,000.00	rehabilitate/improve affected infrastructure
11	Honorarium and Accident insurance for MDRRMO responders	MDRRMO		January-December	January-December	January-December	January-December	MDRRMF	741,255.34		741,255.34	insure MDRRMO responder
12	Water Testing and Operational expenses of mobile water purifier	MDRRMO	AMP	June-December	June-December	June-December	July-December	MDRRMF	100,000.00		100,000.00	conduct water testing

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