

FDP Form 5- Annual GAD Accomplishments Reports
(PCW-NEDA-DBM Form)

**ANNUAL GENDER AND DEVELOPMENT (GAD) A
FY 2016**

Gender Issues GAD Mandate (1)	Cause of the Gender Issues (2)	GAD Result or Statement/GAD Objective (3)	Relevant Agency MFO (4)	GAD Activity (5)	Performance Target (6)
Institutional mechanism to implement the Magna Carta of Women or RA 9710	Lack of Institutional Mechanism to implement R.A. 9710 in the local level	To strengthen GAD mainstreaming efforts in the Municipality of Los Baños	N/A	Operation of GAD Office Wages Allowance for volunteer barangay workers BNS at P4,000.00@ BHW at P3,000.00@ Office Supplies Equipment/ Furniture/Fixtures	6 GAD staff hired under job order 46 women volunteer barangay workers provided with assistance Office supplies & Equipment procured

				Repair of IT Equipment	IT Equipment repaired
Creation and/or strengthening of the LGU GAD Focal Point System	Low awareness on GAD laws	To enhance gender-responsive activities and increase the capacity of GADC to implement GAD programs and projects.	N/A	Attendance and participation to trainings, seminars, for a, convention conferences regular meeting and other related activities	
Gender Issues GAD Mandate (1)	Cause of the Gender Issues (2)	GAD Result or Statement/GAD Objective (3)	Relevant Agency MFO (4)	GAD Activity (5)	Performance Target (6)
Participation of Women in Social Developmental Programs	Low level of appreciation on the right/role of women in the society.	To commemorate International Women's Day/National Women's month To foster equality of rights and opportunities among women and value	N/A	International women's Day/Women's Month Celebration and other related activities such as: · Walk for A Cause · BABAE PO AKO Women's Forum	Conducted a month activity starting March 1-31, 2016 in line with the celebration of National Women's Month

		their equal contribution in all aspect of development		<ul style="list-style-type: none"> · Takbo para sa Kababaihan · Search for Natatanging Juana · Cookfest · Women's Night 	
Women protection in all forms of violence	Public unawareness on the laws pertaining women's right	To increase awareness of women against gender-based violence	N/A	Conduct training and seminar to women sectors on awareness of their rights and privileges.	Organized 2 Women's Right Training for the women sector regarding their rights and privileges
Limited organized women's group in Los Baños		To recognize the role and contribution of women in the society through women's organization	N/A	Formation of Women Organization (Organizational Development)	14 women's brigade group in Los Baños capacitated

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Section 17 of RA 9710 or Magna Carta of Women states that the state shall develop, establish, and strengthen programs for the participation of women and girl-children in various sports development program, competitive	Minimal sports development program for women aged 20 and above	To increase participation of women in different sports developmental program To improve foster camaraderie among different women's group	N/A	Women Sports Development League - Laro ng Lahi - Chess Tournament - Badminton Tournament - Table Tennis - Dart - Volleyball	Various sports activity conducted
Incidence of malnutrition, maternal and neonatal mortality, infectious diseases child and infant mortality	Lack of breastfeeding support group, Infant and Young Child Feeding	To promote exclusive breastfeeding for 0-6 months old To rehabilitate malnourished children	N/A	Organization and empowerment of Breastfeeding Support Group through trainings and seminar	350 mothers in 14 barangays provided with training on breastfeeding and IYCF

		<p>Promotion & advocacy of nutrition program through implementation of activities based on the theme</p> <p>To promote good nutrition of pregnant and lactating mothers, infant, pre school children, school children, adolescents and adults</p>		<p>Feeding Program for identified underweight children</p> <p>Nutrition Month Celebration</p> <p>Nutrition Education and Information Campaign</p>	<p>300 children provided with nutritious food</p> <p>Various Activities Conducted</p> <p>25 mothers in every barangay trained on good nutrition</p>
<p>Gender Issues GAD Mandate</p> <p>(1)</p>	<p>Cause of the Gender Issues</p> <p>(2)</p>	<p>GAD Result or Statement/GAD Objective</p> <p>(3)</p>	<p>Relevant Agency MFO</p> <p>(4)</p>	<p>GAD Activity</p> <p>(5)</p>	<p>Performance Target</p> <p>(6)</p>
<p>MCW IRR Sec 30 (D) states that through Philhealth, LGU shall establish a health insurance program for</p>	<p>Incidence maternal and neonatal mortality, infectious</p>	<p>To appropriate medical assistance fund for indigent families especially women</p>		<p>Philhealth para sa Masa</p>	<p>2000 marginalized families provided with philhealth card</p>

senior citizens and indigents	diseases , child and infant mortality	To improve health status of women	N/A	Cervical Cancer Screening (CECAP)	500 women screened using VIA
Develop health programs that will encourage constituents to access and demand services for women and girls	High occurrence of women related disease	To improve maternal health		Family Planning, Tubal Ligation and FP Caravan	Atleast 1 tubal ligation done every year & 14 FP caravan organized
		To lower incidence of infectious diseases		Hepa B Screening for Women	250 Hepa B Screening Kit purchased
		To reduce maternal and neonatal mortality rate		Buntis Congress	1 Buntis Congress Organized

				BEmONC Services	Operational BEmONC facility with complete services
Gender Issues GAD Mandate	Cause of the Gender Issues	GAD Result or Statement/GAD Objective	Relevant Agency MFO	GAD Activity	Performance Target
(1)	(2)	(3)	(4)	(5)	(6)
MCW IRR Sec 30 (D) states that through Philhealth, LGU shall establish a health insurance program for senior citizens and indigents	Incidence maternal and neonatal mortality, infectious diseases , child and infant mortality	To appropriate medical assistance fund for indigent families especially women To improve health status of women	N/A	Social Hygiene Clinic SMS para sa Kalusugan AIDS/STI Awareness Program	45 CSW's consulted & screened 1000 pregnant women followed-up 1 STI Awareness Campaign organized
Develop health programs that will encourage constituents to access and demand services for women and	High occurrence of women related disease	To improve maternal health		Healthy Lifestyle Program	Regular Zumba Program every Tuesday & Thursday

services for women and girls		To lower incidence of infectious diseases To reduce maternal and neonatal mortality rate		Specialty Clinic for Women Newborn Screening Araw ng mga Bata	As the need arises 500 newborn screened 100 children participated in the event
MCW IRR Sec 30 (D) states that through Philhealth, LGU shall establish a health insurance program for senior citizens and indigents	Incidence maternal and neonatal mortality, infectious diseases , child and infant mortality	To appropriate medical assistance fund for indigent families especially women To improve health status of women	N/A	Teen Clinic/KIDS Movement Operation Bukol	200 teen lectured/ counseled 100 patients provided with free operation
Gender Issues GAD Mandate (1)	Cause of the Gender Issues (2)	GAD Result or Statement/GAD Objective (3)	Relevant Agency MFO (4)	GAD Activity (5)	Performance Target (6)

<p>Develop health programs that will encourage constituents to access and demand services for women and girls</p>	<p>High occurrence of women related disease</p>	<p>To improve maternal health</p> <p>To lower incidence of</p> <p>To reduce maternal and neonatal mortality rate</p>		<p>Communicable Ds Dengue Prevention Program</p> <p>TB prevention and control Health Summit Training of Women Health Team</p> <p>Kalendaryo ng Kalusugan</p>	<p>1,000 households visited & provided with IEC materials</p> <p>200 individuals</p> <p>1 Health summit</p> <p>25 BHW's and 14 midwives trained</p> <p>2000 pcs calendars printed</p>
<p>Women have less access to livelihood opportunities</p>	<p>Women's multiple burden</p>	<p>To provide gender based livelihood program for men and women</p> <p>To provide access to livelihood trainings and other income generating opportunities</p>	<p>N/A</p>	<p>Home-Based Training</p> <p>Gender-Based Agriculture Livelihood Program</p>	<p>8 livelihood trainings conducted</p> <p>4 training conducted</p>

Uplifts women's economic development through entrepreneurial training and livelihood program	Women spends more time doing reproductive task than productive one.	To increased women's access to and control over agricultural technologies, credit, market and information, improved capacity of men and women farmers to improve their agricultural		Metal and Engineering Skills One Barangay One Product DOLE-AMP (Medicinal and Ornamental Plant Promotion) Kabuhayan Program - For Senior Citizen - For 4P's members	100 persons trained 14 trainings conducted 14 livelihood program provided to 14 households
Gender Issues GAD Mandate (1)	Cause of the Gender Issues (2)	GAD Result or Statement/GAD Objective (3)	Relevant Agency MFO (4)	GAD Activity (5)	Performance Target (6)
Low level of GAD mainstreaming effort in Cooperatives	Lack of awareness on the GAD Concepts	To mainstream GAD in cooperative development	N/A	Cooperative Development MCDC meetings/general assembly	10 meetings conducted regularly

				Attendance of selected council members to COOP Summits/Conference/Congress/Conventions	As the need arises
				Trainings for Coop Officers and Members	As the need arises
				Cash Award: Recognition of Outstanding Cooperative 2016	One cooperative awarded and recognized
Prevalence of social problems with children, youth, women , elderly , family and other vulnerable segments of population		To provide appropriate services to children in need of special protection such as physically abused, sexually abused, emotionally	N/A	Social Welfare Development Program Livelihood Training for Elderly i.e. Organic Vegetable Seed Production & Mushroom culture	50 senior citizens trained on livelihood activity

		abused, emotionally, psychologically abused, neglected and abandoned children		Protective Services for Children In need of Protection Universal Children's Month	As the need arises
Gender Issues GAD Mandate (1)	Cause of the Gender Issues (2)	GAD Result or Statement/GAD Objective (3)	Relevant Agency MFO (4)	GAD Activity (5)	Performance Target (6)
Diversion/ Intervention program relative to RA 9344	Limited resources for intervention programs	To appropriate diversion and intervention program at the community level	N/A	Diversion Program Intervention	As the need arises
		To be able to conduct effective psycho social support and counselling to families affected by disaster	N/A	Family Welfare Program Psycho Social Support and Counselling for families affected by disaster Provision of Alternative Livelihood in times of disaster	As the need arises
Solo Parent Service per	Lack of	To organize solo	N/A	-Solo Parent Program	

R.A. 8972 or the Solo Parent Welfare Act	organized solo parent group in each barangay	parents groups in the community hence active implementation of programs and services		Organized Solo Parent Group Extension of Educational Assistance to children of solo parents	900 solo parents organized 300 children provided with assistance
Women Welfare Program (Provision of services to the disadvantaged women whose age ranges from 18-59 years old who are victims of physical, emotional, mental, sexual abuse , illegal recruitment, involuntary prostitution and women in	Needs for enhances and continued services for disadvantaged women VAWC cases file in court are dismissed due to victims lack of capacity to pursue the case	To provide appropriate services to Women in Difficult Circumstances (WEDC) and VAWC victims including knowledge in the law and rights on how to access legal services	N/A	Protective Custody Care for Women in Difficult Circumstances (WEDC) / VAWC victims -Rescue -Temporary Shelter -Case Management Assessment and -Networking -Referral -Follow-up and monitoring -Preparation of SCSR -Assistance for medico legal	As the need arises
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<p>Women Welfare Program (Provision of services to the disadvantaged women whose age ranges from 18-59 years old who are victims of physical, emotional, mental, sexual abuse , illegal recruitment, involuntary prostitution</p>	<p>Needs for enhances and continued services for disadvantaged women VAWC cases file in court are dismissed due to victims lack of capacity to pursue the case</p>	<p>To provide appropriate services to Women in Difficult Circumstances (WEDC) and VAWC victims including knowledge in the law and rights on how to access legal services</p>	<p>N/A</p>	<p>Assistance Program to victims of VAWC / WEDC -Balik Probinsya Program -Transportation Assitance</p>	<p>As the need arises</p>
		<p>To provide personal hygiene kit for women and children during disaster</p>		<p>Emergency Disaster Relief Program Stress Debriefing/ Psycho social intervention seminar for MSWD staff & Day Care Worker</p>	<p>As the need arises</p>
<p>Needs for the improvement of WCPD Office to cater the requirements of RA 9292, RA 7610 and CICAL cases</p>	<p>Lack of suited facilities to cater victims concern</p>	<p>Structure establishment and facilities development for women and children victims of physical, mental, emotional and sexual abuse</p>		<p>Creating a child and women friendly spaces for the prevention and treatment of sexual abuse</p>	<p>Establishment of WCPD office that is child friendly with complete amenities</p>

		To legalize relationship of unmarried couples	N/A	Kasalang Bayan	100 indigent couples provided with free mass wedding
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Prepared by:

(SGD.) KAREN LAGAT-MERCADO

Designated GAD Officer

Approved by:

(SGD.) CAESAR P. PEREZ

Mayor

ACCOMPLISHMENT REPORT

Performance Indicator (7)	Actual Result (8)	Total Agency Approved Budget (9)	Actual Cost/ Expenditure (10)	Variance/ Remarks (11)
Number of personnel hired under job order for GAD Action center	4 GAD staff hired under job order	583,200.00	391,136.36	Operational
Number of women volunteer worker provided with assistance	20 BNS & 22 BHW provided with allowance	1,008,000.00 900,000.00	976,000.00 810,000.00	Operational Accomplished
Number of office supplies and equipment procured	Functional GAD Office maintained	50,000.00 75,000.00	52,988.76 65,000.00	Accomplished

Number of IT equipment repaired	Repaired IT equipment in GAD Office	15,000.00	13,900.00	Accomplished
Number of trainings, seminar, convention attended ; number of meetings organized	Attended training on GAD i.e. 6th Calabarzon Regional GAD Convention & Philippine Human Rights Defenders Training. Conducted 8 GAD Focal Point System Meeting. Organized a GERL Assessment Tool Pre-Testing	75,000.00	70,066.36	Accomplished
Performance Indicator	Actual Result	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(7)	(8)	(9)	(10)	(11)
Number of activities conducted in line with the celebration of National Women's Month	Organized a Month long celebration of National Women's Month i.e. *Kick-Off Program *Women Sports Development League	100,000.00	105,000.00	Accomplished

	<ul style="list-style-type: none"> *Opening of LB Children & Breastfeeding Corner *Walk for A Cause *International Women's Day Celeb *Gabi ni Juana *Juana Got Talent Pampering Day 			
Number of trainings and lectures conducted	Conducted Women's Right training with Ms. Aika Robredo last feb. 25, 2016. Capacitated brgy. lady legislators/lady kagawad on women's right & laws	100,000.00	99,914.00	Accomplished
Number of women's group organized and federated	Women's Brigade Group from 14 barangays provided with organizational/leadership development training	100,000.00	93,629.00	Accomplished

Performance Indicator (7)	Actual Result (8)	Total Agency Approved Budget (9)	Actual Cost/ Expenditure (10)	Variance/ Remarks (11)
Number of Sports Development Activity conducted	Organized sports development activities i.e. *Badminton *Table Tennis *Dart It was participated by 228 women from different barangays	50,000.00	50,000.00	
Number of mothers in 14 barangays provided with training on breastfeeding & IYCF	Organized a breastfeeding support group known as the peer counsellors group or IYCF of Los Baños. It was joined by 80 breastfeeding mothers from 14 barangays	60,000.00	53,900.00	Accomplished

Number of malnourished child fed	255 underweight children from 24-71 month old given with nutritious hot meal where 70% of them was rehabilitated to normal weight	150,000.00	148,000.00	
Number of activities conducted	Month long celebration of Nutrition Month	100,000.00	94,278.50	
Number of women trained in nutrition	Distribution of IEC materials on good nutrition. Series of Nutrition Education implemented where 200 mothers participated	10,000.00	0.00	IEC materials were provided by the provincial nutrition office
Performance Indicator	Actual Result	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(7)	(8)	(9)	(10)	(11)
Number of indigent and marginalized families enrolled in Philhealth program	2000 beneficiaries provided with PH premium	4,800,000.00	4,800,000.00	Accomplished

Number of WRA screened for cervical cancer	925 women screened using VIA (Vaginal Inspection via Acetic) and 416 women provided with papsmear test	50,000.00	38,255.00	Accomplished
Number of WRA provided Family Planning Services	Conducted 2 tubal ligation session ; conducted 20 Responsible Family Planning Caravan	60,000.00	36,700.00	Accomplished
Number of pregnant women screened for Hepa B	Provided 300 Hepa B Screening for pregnant women	40,000.00	39,600.00	Accomplished
Number of congress organized	Organized Buntis Congress which was participated by 120 pregnant women last March 10, 2016	20,000.00	18,520.00	Accomplished

Number of parturient women served at birthing home	Provided 426 prenatal check-up, 51 birth deliveries, 57 post natal check-up and 32 referrals	150,000.00	101,457.75	Accomplished
Performance Indicator	Actual Result	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(7)	(8)	(9)	(10)	(11)
Number of CSW's consulted and screened	47 CSW's consulted and screened	40,000.00	34,980.50	Monitored
Number of women followed-up for consultation	1410 pregnant women & 1115 postpartum cases followed-up	15,000.00	10,000.00	Monitored
Number of women consulted for AIDS/STI prevention	Conducted FGD on STI Awareness and Launched TROPA (Teen Responsible Over Pregnancy Advocacy)	30,000.00	0.00	Continuous
Number of healthy lifestyle activity done	107 Zumba Sessions conducted	75,000.00	67,900.00	

Number of women who consulted in specialty clinic	None	120,000.00	0.00	Continuous
Number of newborn baby screened	275 newborn screened	275,000.00	137,500.00	
Number of children participated	132 children participated	25,000.00	20,000.00	
Number of teen consulted/ counseled at Teen Clinic	331 teen lectured/counseled	30,000.00	0.00	Accomplished
Number of clients served	118 patients (49 male; 69 female) operated for minor surgical procedure	40,000.00	37,804.00	Accomplished
Performance Indicator	Actual Result	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(7)	(8)	(9)	(10)	(11)

Number of IEC materials and advocacies done	1,864 household visited and provided with IEC materials on Dengue	40,000.00	39,600.00	Accomplished
Number of cases	404 individuals screened	30,000.00	20,000.00	Accomplished
Number of health	1 Health Summit	30,000.00	5,640.00	Accomplished
Number of Community Health Workers trained	Conducted training on : - TB detection & Early recognition of danger signs of pregnancy	10,000.00	3,600.00	Accomplished
Number of health calendars distributed	Printed and distributed 2000 pcs. calendars	100,000.00	99,000.00	Accomplished
Number of livelihood trainings conducted	Conducted livelihood profiling to 14 brgy.	189,600.00	41,200.00	Accomplished
Number of agricultural training conducted and supplies purchased	Provided different agricultural/farm tools to organic farmer cooperators of Brgy. Bagong Silang, Timugan, tuntungin, Bayog, Mayondon, Bambang and	300,000.00	281,285.00	Accomplished

Number of persons trained	<i>*Transfer to Trust Fund (Continuing Appropriation) /to be implemented this year (2017)</i>	100,000.00	100,000.00	<i>Transfer to Trust Fund (Continuing Appropriation) / to be implemented this year (2017)</i>
Numbers of trainings conducted		200,000.00	200,000.00	
Number of livelihood program provided in collaboration with DOLE		100,000.00	100,000.00	
		100,000.00	100,000.00	
		100,000.00	100,000.00	
Performance Indicator	Actual Result	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
(7)	(8)	(9)	(10)	(11)
Number of meetings conducted	Conducted 10 Regular Meetings from January 20 – October 20. 2016	20,000.00	19,554.00	Accomplished

Number of summit/ conference attended	Participated in Provincial Coop Leader Forum at Sta. Cruz, Laguna. Organized a Lakbay Aral with Villar Sipag Foundation Las Piñas & San Dionisio Credit Coop.	30,000.00	15,000.00	Accomplished
Number of trainings attended	Attended training on Risk & Credit Management, Fundamentals of Cooperatives, Livelihood Training of PESO,	150,000.00	154,912.00	Accomplished
Outstanding cooperative recognized	Coop Governance and Management Training & GAD Policy Workshop	20,000.00	0.00	Accomplished
Number of senior citizen especially women provided with training/ workshop	Organized a Livelihood Training for the elderly on Mushroom Culture	20,000.00	14,200.00	Accomplished

Number of children in need of special protection provided with assistance	9 child abuse cases filed in court 4 child abuse cases reported	80,000.00	32,000.00	Accomplished
Performance Indicator (7)	Actual Result (8)	Total Agency Approved Budget (9)	Actual Cost/Expenditure (10)	Variance/Remarks (11)
Number of CICL's provided with assistance	7 CICL cases filed in court 27 CICL reported cases	100,000.00	0.00	Assistance provided was source out from other fund
Number of families provided with assistance	1 training on Psycho Social Support and Counselling conducted None	50,000.00	1,200.00	Accomplished
	1058 Registered Solo			

Number of solo parents provided with services and assistance	Parent oriented on Solo Parent Act and Benefits and Qualification of Solo Parent. Organized Solo Parent Group with sets of officers.	50,000.00	32,500.00	Functional
Number of children of solo parents availed educational materials	330 children of solo parent availed educational material (school supplies)	50,000.00	50,000.00	Accomplished
Number of WEDC client provided with assistance	6 VAWC victims from brgys of Mayondon, Timugan and Bambang were provided with assistance	100,000.00	43,879.50	Accomplished
Performance Indicator (7)	Actual Result (8)	Total Agency Approved Budget (9)	Actual Cost/ Expenditure (10)	Variance/ Remarks (11)

<p>Number of women clients provided with assistance</p>	<p>1 Balik Probinsya Program provided to VAWC victim 10 Women Solo Parent attended solo parent retreat 10 women solo parent availed SLP (dagdag puhunan)</p>	<p>50,000.00</p>	<p>3,000.00</p>	<p>Accomplished</p>
<p>Number of personal hygiene kit provided</p>	<p>None Organized 1 stress debriefing/psycho social intervention seminar for MSWD staff and daycare worker</p>	<p>60,000.00</p>	<p>7,000.00</p>	<p>Accomplished</p>
<p>Established a child and women friendly space at WCPD Office</p>	<p>Purchased materials for children's corner</p>	<p>69,127.60</p>	<p>16,911.06</p>	<p>Accomplished</p>

Number of unwed couples given free mass wedding	88 couples from 14 barangays provided with free mass wedding.	500,000.00	341,481.35	Accomplished
5% GAD FUND		11,814,927.60	10,142,296.14	