

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FIRST QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Parks, Plaza, and Monuments</b>								
- Improvement of General Paciano Rizal Park	Baybayin	2,000,000.00						
<b>Other Infrastructure Assets</b>								
-Improvement of Tourist Spots	Municipal Wide	500,000.00						
-Municipal Housing Program	Municipal Wide	4,000,000.00						
-Improvement of Peace and Order and Public Safety Program		2,000,000.00						
POW#17-053-Rewiring of CCTV at Batong Malake to Crossing	Batong Malake	(42,710.00)	2/13/2017	2/27/2017	100%	42,710.00		
<b>Buildings</b>								
-Construction/Improvement of Manpower Skills and Training Center	Timugan	2,000,000.00						
-Improvement of OSCA Building	Baybayin	500,000.00						
-Improvement of Timugan Day Care Center	Timugan	500,000.00						
-Improvedment pf San Antonio Day Care Center	San Antonio	500,000.00						
-Establishment/Rehabilitation of Los Banos Museum	Baybayin	500,000.00						
-Rehabilitation/Improvement of MP Hall-Baybayin	Baybayin	500,000.00						
<b>Hospitals, and Health Centers</b>								
-Rehabilitation of Rural Health Centers	Municipal Wide	500,000.00						
<b>Other Structures</b>								
-Improvement of Boudary Markers	Municipal Wide	500,000.00						
-Improvement of Sports Facilities	Municipal Wide	500,000.00						
<b>Total Social Development</b>		14,500,000.00				42,710.00		
<b>II-ECONOMIC DEVELOPMENT</b>								
<b>Road Networks</b>								
-Construction/Improvement/Maintenance of roads	Municipal Wide	4,000,000.00						
-Concreting of Road (Diamond St. LB Subd., Batong Malake)	Batong Malake	1,000,000.00						
-Construction of Road/Pathway at Centro, Lalakay	Lalakay	300,000.00						
-Rehabilitation/Improvement of San Antonio-Maahas Bridge	San Antonio/Maahas	1,500,000.00						
<b>Total Carried Forward</b>		6,800,000.00				-		

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<b>Total Brought Forward</b>		6,800,000.00				-		

-Rehabilitation/Improvement of road at Barangay Tadalac	Tadalac	1,000,000.00					
-Rehabilitation/Improvement of road at Brgy. Tuntungin-Putho	Tuntungin-Putho	490,000.00					
<b>Markets</b>							
-Construction of Poblacion Public Market	Baybayin	1,000,000.00					
-Construction of Batong Malake Public Market	Batong Malake	3,500,000.00					
<b>Slaughterhouse</b>							
-Improvement of Slaughterhouse		500,000.00					
<b>Total Economic Development</b>		<b>13,290,000.00</b>				-	
III-ENVIRONMENTAL MANAGEMENT							
<b>Land</b>							
-Acquisition of Lot for ROW of drainage canal, Dimla Cpd, Mayondon	Mayondon	500,000.00					
<b>Flood Control System</b>							
-Construction /Rehabilitation of Drainage Canals	Municipal Wide	5,104,976.20					
-Rehabilitation/Improvement of drainage canal at BN Calara E/S	Anos	450,000.00					
-Rehabilitation/Improvement of drainage canal at Bayog E/S to Barangay Hall, Bayog	Bayog	300,000.00					
-Rehabilitation/Improvement of drainage canal at CSAP Maahas	Maahas	1,000,000.00					
-Riprapping of Riverbank Barangay Malinta	Malinta	1,000,000.00					
-Soil Protection (riprapping) at LB Central School Timugan	Timugan	200,000.00					
<b>Other Structures</b>							
-Improvement of Eco-Waste Processing Center	Timugan	500,000.00					
-Construction of Storage Area for toxic waste	Timugan	700,000.00					
<b>Machinery</b>							
-Acquisition of Shredding Machine	Timugan	150,000.00					
<b>Total Environmental Management</b>		<b>9,904,976.20</b>				-	
<b>Total</b>		<b>37,694,976.20</b>				<b>42,710.00</b>	

FDP Form 7 - 20% Component of the IRA Utilization

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Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Continuing Appropriation</b>								
<b>I Social Development</b>								
<b>Land</b>								
-Acquisition of Lot at Barangay Maahas	Maahas	1,000,000.00						
<b>Parks, Plazas and Monuments</b>								
-Improvement of General Paciano Rizal Park	Baybayin	1,500,000.00						
<b>Buildings</b>								
-Improvement of Day Care Centers (Auxillary Kitchen & Center needs)	Municipal Wide	1,000,000.00						
-Rehabilitation of Multi-purpose Hall Extension, Barangay Bayog	Bayog	850,000.00						
-Rehabilitation of Multi-purpose Hall Extension, Barangay Lalakay	Lalakay	1,000,000.00						

-Construction of Senior Citizen Multi-purpose Hall, Barangay Mayondon	Mayondon	200,000.00					
-Completion/Improvement of Multi-purpose Hall, Barangay San Antonio	San Antonio	350,000.00					
-Construction of Multi-purpose Hall, Barangay Timugan	Timugan	1,000,000.00					
-Completion/Improvement of Multi-purpose Hall, Barangay Tuntungin-Putho	Tuntungin-Putho	1,000,000.00					
-Improvement of Municipal Nutrition Center, Barangay Malinta	Malinta	700,000.00					
-Construction of Manpower Development Center, Barangay Timugan	Timugan	6,000,000.00					
<b>Other Structure</b>							
-Rehabilitation of Sport Complex Barangay Mayondon	Mayondon	1,500,000.00					
<b>Total Social Development</b>		<b>16,100,000.00</b>				-	
<b>II-Economic Development</b>							
<b>Land</b>							
-Lot Acquisition for Tadalac nature Park Welcome Center	Tadalac	1,000,000.00					
<b>Road Networks</b>							
-Construction/Rehabilitation/Improvement/Maintenance of roads	Municipal Wide	4,888,803.58					
<b>Buildings</b>							
-Rehabilitation of old Municipal Building Ground Floor (Municipal SPA)	Baybayin	500,000.00					
<b>Total Carried Forward</b>		<b>6,388,803.58</b>					

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Total Brought Forward		6,388,803.58						
<b>Markets</b>								
-Construction of Poblacion Public Market, Barangay Baybayin	Baybayin	41,000,000.00						
-Rehabilitation/Improvement of Batong Malake Public Market	Batong Malake	500,000.00						
<b>Slaughterhouses</b>								
-Construction of Cold Storage Facility	Bayog	1,000,000.00						
-Rehabilitation/Improvement of Slaughterhouse	Bayog	1,000,000.00						
POW#17-MDF-005-Construction of Powerhouse		(125,909.53)	1/19/2017	3/3/2017	100%	91,123.00		Labor not yet paid
<b>Other Structure</b>								
-Completion of Trading Post facilities, Barangay timugan	Timugan	1,000,000.00						
-Construction of Fish Ports	Baybayin	1,000,000.00						
<b>Total Economic Development</b>		<b>51,888,803.58</b>				<b>91,123.00</b>		
<b>III-Environment Management</b>								
<b>Flood Control Systems</b>								
-Rehabilitation/Improvement of drainage canal at Barangay Malinta	Malinta	300,000.00						
<b>Total Environmental Management</b>		<b>300,000.00</b>				-		
<b>Total Continuing Appropriation</b>		<b>68,288,803.58</b>				<b>91,123.00</b>		
<b>Grand Total (Current/Continuing Appropriation)</b>		<b>105,983,779.78</b>				<b>133,833.00</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(SGD.) TWILA T. TORRES**  
MPDC

**(SGD.) GENOVEVA B. POYAOAN**  
Budget Officer

**(SGD.) CAESAR P. PEREZ**  
LCE