

FDP Form 7 - 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE THIRD QUARTER, CY 2016**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Current Year Appropriation								
I-SOCIAL DEVELOPMENT								
Parks, Plaza, and Monuments								
Improvement of General Paciano Rizal Park		1,000,000.00						
POW#16-373-Fabrication of stage at covered court and platform for fireworks, risers and backdrop framing	Baybayin	(49,994.71)	09-14-16	09-14-16	100%	27,992.00		
Other Infrastructure Assets								
Provision of Toilet Bowls	Municipal Wide	100,000.00						
Municipal Housing Program	Municipal Wide	4,000,000.00						
POW#16-102-Site Development of Betterland housing project	San Antonio	(84,882.53)	05-12-16	03-01-16	100%	71,772.71		
Improvement of Tourist Spots	Municipal Wide	500,000.00						
Improvement of Peace and Order and Public Safety Program		3,000,000.00						
POW#16-MDF-055-Construction of Waiting Area near DCC	Tadlac	(95,871.33)	03-28-16	04-07-16	100%	84,204.00		
POW#16-MDF-054-Installation of Streetlights at Bagnes Area	Bayog	(63,412.58)	03-28-16	04-07-16	100%	63,350.00		
POW#16-157- Installation/Maintenance of Streetlights	Along National Highway	(307,500.00)	03-21-16	04-13-16	100%	263,130.00		
POW#16-094- Installation of Streetlights	Lalakay	(10,426.50)	02-29-16	03-19-16	100%	9,114.32		
POW#16-103-Installation of additional street lights	Mayondon	(4,443.17)	07-08-16	07-12-16	100%	4,310.10		
POW#16-207-Fabrication and Installation of traffic Signages	Lopez Ave/National Highway	(54,898.38)	08-02-16	08-10-16	100%	54,070.57		
POW#16-235-Construction of LED Display Platform	Timugan	(58,542.22)	08-23-16	08-31-16	100%	39,925.00		
Buildings								
Improvement of Multi-Purpose Hall	Timugan	500,000.00						
Construction/Improvement of Manpower Skills and Training Center	Timugan	1,000,000.00						
Rehabilitation of Los Banos Museum	Baybayin	1,000,000.00						
Total Carried Forward		11,100,000.00				617,868.70		

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Other Structures								
Improvement of Eco-Waste Processing Center	Timugan	1,000,000.00						
POW#16-107- Installation of roof at Vermicomposting Area		(438,560.11)	07-15-16	09-13-16	100%	319,212.00		
Flood Control System								
Construction /Rehabilitation of Drainage Canals	Municipal Wide	3,000,000.00						
POW#16-Construction of draiange canal with cover at El Danda St.		(120,868.43)	01-04-16	01-26-16	100%	106,109.00		
POW#16-058-Supplemental -riprapping of riverbanks (labor)	Bambang Cordillera St. Umali Subd.	(11,380.25)	02-19-16	03-12-16	100%	11,380.25		
POW#-Construction of drainage canal with cover	Batong Malake	(551,330.76)	08-22-16	09-22-16	100%	492,560.00		
Total Environmental Management		4,000,000.00				929,261.25		
Total		33,053,045.00				2,342,388.95		
Continuing Appropriation								
I Social Development								
Land								
Acquisition of Lot	Barangay Maahas	1,000,000.00						
Other Land Improvement								
Site Development of Betterland Housing Project		494,140.33						
POW#15-393- Construction of Retaining Wall at Betterland Subd.	San Antonio		12-16-15	07-27-16	100%	300,000.00		
POW#15-530- Construction of Retaining Wall (Additional)						77,700.00		
Site Development for Bureu of Fire Protection Station and other municipal facilities		1,000,000.00						
Road Networks								
Rehabilitation of Pathway at Los Banos Integrated School	Bayog	75,000.00						
Total Carried Forward		2,569,140.33				377,700.00		

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					% of Completion	Total Cost Incurred to Date		
Total Brought Forward		2,569,140.33				377,700.00		
Water Supply Systems		170,000.00						
POW# 15-280- Pipe Laying at Magnetic Hill going to Municipal Hall	Barangay Timugan	(30,000.00)	01-04-16	01-29-16	100%	30,000.00		
Installation of deepwell pump at CSAP	Maahas	100,000.00						
Water pipe connection at Betterland Housing Project	Sa Antonio	200,000.00						

Power Supply Systems		1,500,000.00						
POW#16-330-Maintenance of Streetlights at CSAP	Maahas	(19,678.68)	08-23-16	08-31-16	100%	17,543.00		
Parks, Plazas and Monuments		994,480.00						
POW#16-139-Siphoning of Septic tank at Gen. Paciano Park	Baybayin	(11,101.00)	08-09-16	08-10-16	100%	11,101.00		
POW#16-202-Installation of Deepwell Pump at Gen. Paciano Park	Baybayin	(75,000.00)	08-02-16	08-10-16	100%	75,000.00		
Other Infrastructure Assets								
Landscaping of Boundary Marker, Barangay Lalakay		43,500.00						
Improvement of Tourist spots		500,000.00						
Rehabilitation of Multi-purpose Hall Extension	Brgy. Bayog	500,000.00						
Rehabilitation of Sports Complex	Brgy. Mayondon	1,000,000.00						
Construction of Multi-purpose Hall	Brgy. Timugan	1,000,000.00						
Rehabilitation of Multi-purpose Hall	Tuntingin-Putho	1,000,000.00						
Repainting of BJMP Fence	Timugan	30,000.00						
POW#16-171-Repainting og BJMP Fence		(27,518.47)				8,171.00		
Completion of Multi-purpose Hall	San Antonio	250,000.00						
Rehabilitation of Covered Court	Brgy. Anos	207,000.00						
Buildings								
Construction of Evacuation/Multi-purpose Hall		-						
Construction of Multi-purpose Hall		211,341.50						
Establishment of Los Banos Museum		329,219.54						
Total Carried Forward		10,604,681.37				519,515.00		

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Total Brought Forward		10,604,681.37				519,515.00		
POW#16-073- Canvas Portrait for Los Banos Museum		(80,500.00)	09-03-15	09-16-15	100%	80,500.00		
Improvement of Day Care Centers								
POW#15-MDF-252/554-Improvement of Day Care Centers	Bagong Silang	270,000.00	01-04-16	02-10-16	100%	119,600.00		
POW#16-185-Installation of Meter base at DCC, CSAP	Maahas	(3,279.40)	09-14-16	09-14-16	100%	2,070.00		
Rehabilitation of Barangay Multi-purpose Hall	Lalakay	1,000,000.00						
Construction of Senior Citizen Multi-purpose Hall-Mayondon		100,776.00						
Construction of 2nd Floor Barangay Multi-purpose Hall-Tadlac		-						
Improvement of Municipal Nutrition Center		500,000.00						

Sports Equipment							
Procurement of Fiberglass Basketball Boards		250,000.00					
Procurement of Sports Equipment		200,000.00					
Total Social Development		12,925,457.37				721,685.00	
II-Economic Development							
Land							
Lot Acquisition for Tadalac nature Park Welcome Center	Tadalac	1,000,000.00					
Land Improvement-Aqua-culture Structure							
Establishment of Water Sanctuary at Tadalac Lake	Tadalac	150,000.00					
Road Networks							
POW#15-MDF-566-Improvement/Rehabilitation of Pathway at P5 Sitio Pag-asa,	San Antonio	55,922.16	11-23-15	12-05-15	100%	49,635.50	
POW#16-067-Concreting of municipal road at Rhaminad St. Sta Fe	Batang Malake	532,980.90	08-19-16	09-29-16	100%	353,534.00	
Rehabilitation of Barangay Pathways		200,000.00					
Concreting of St Francis Subdivision Road	Bayog	300,000.00					
Total Carried Forward		2,238,903.06				403,169.50	

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					% of Completion	Total Cost Incurred to Date		
Total Brought Forward		2,238,903.06				403,169.50		
Sewer Systems								
Waste Water Treatment Facility	Bayog	3,000,000.00						
POW#16-166a-Procurement/Installation of Electromechanical Equipment for waste water facility		(2,220,890.00)	09-10-16	12-09-16		326,727.00		15% mobilization
Power Supply Systems								
POW# 15-564 -Submetering at Batong Malake Public Market	Batang Malake	46,185.70	11-23-15	12-05-15	100%	31,732.67		
Markets								
Slaughterhouses								
Cold Storage Facility at Slaughterhouse	Bayog	3,800,000.00						
Other Structure								
Construction of Trading Post	Timugan	2,000,000.00						
Other Machinery and Equipment								
For sustainable Agri-Fishery Livelihood	Municipal Wide	200,000.00						

For Sustainable Livelihood Development/Micro-Finance Devt.	Municipal Wide	200,000.00						
OBOP Yaman Pinoy-purchase of equipment	Municipal Wide	-						
Watercrafts								
Purchase of Boat, Kayak, Jet Ski for Tadalac Lake Nature Park	Tadalac	2,000,000.00						
Total Economic Development		43,938,713.66				761,629.17		
III-Environment Management								
Flood Control Systems								
POW#15-230-Riprapping of Riverbank	Bambang	81,120.00	02-19-16	03-12-16	100%	81,120.00		
POW#15-291-Construction of dariange canal with cover	Mayondon	86,000.00	01-11-16	02-01-16	100%	86,000.00		
POW#15-330-Construction of drainage canal with cover at El Danda to Trace College	Batong Malake	63,000.00	01-04-16	01-26-16	100%	63,000.00		
Rehabilitation of Open line canal at Pantua Street	Timugan	250,000.00						
Total Environmental Management		480,120.00				230,120.00		
Total Continuing Appropriation		57,344,291.03				1,713,434.17		

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					% of Completion	Total Cost Incurred to Date		
Grand Total (Current/Continuing Appropriation)		90,397,336.03				4,055,823.12		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) TWILA T. TORRES
MPDC

(SGD.) GENOVEVA B. POYAOAN
Budget Officer

(SGD.) PROCOPIO A. ALIPON
Acting Municipal Mayor