

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE QUARTER ENDING MARCH 31, 2019**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
<b>Current Appropriation</b>						
<b>I-SOCIAL DEVELOPMENT</b>						
<b>Land</b>						
-Lot Acquisition for Municipal Satellite Evacuation Center	Mayondon	1,000,000.00				
<b>Flood Control System</b>						
- Construction of Drainage Canal at Betterland Phase 2		3,000,000.00				
<b>Parks, Plaza, and Monuments</b>						
- Improvement of General Paciano Rizal Park		3,000,000.00				
<b>Other Infrastructure Assets</b>						
-Improvement of Peace and Order and Public Safety Program	Municipal Wide	2,000,000.00				
-Acquisition of Solar Panel for Multi-purpose Center	Batong Malake	1,000,000.00				
-Acquisition of Solar Panel for Multi-purpose Center	Bambang	1,000,000.00				
<b>Buildings</b>						
-Construction/Rehabilitation of Day Care Center	San Antonio	1,000,000.00				
-Completion of Multi-purpose Center	Timugan	1,000,000.00				
-Construction /Rehabilitation of Barangay Multi-purpose Center and Water System, Barangay Bagong Silang	Bagong Silang	1,000,000.00				
-Construction/Rehabilitation of Barangay Multi-purpose Center	Baybayin	1,000,000.00				
-Site Development of Los Banos PESO CAESAR Manpower Skills Training Center	Timugan	2,000,000.00				
-Construction of Satellite Evacuation Center	Mayondon	2,000,000.00				
-Construction of Satellite Evacuation Center	Tuntungin-Putho	1,000,000.00				
<b>Hospitals, and Health Centers</b>						
-Rehabilitation of Rural Health Centers		2,000,000.00				
<b>Other Structures</b>						
-Construction of Covered Court at Los Banos Senior High School	San Antonio	5,000,000.00				
-Construction of Covered Court (Phase 1)	Malinta	1,000,000.00				

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<b>Motor Vehicles</b>						
-Procurement of Rescue Vehicles	ARIOS, Bayug, San Antonio, Mayenden	4,000,000.00				
<b>Total Social Development</b>		<b>32,000,000.00</b>				-
<b>II-ECONOMIC DEVELOPMENT</b>						
<b>Land</b>						
-Lot Acquisition for Transport Terminal	Maahas	600,000.00				
<b>Road Networks</b>						
-Construction/Improvement/Maintenance of roads	Municipal Wide	2,053,945.00				
POW#19-MDF-008- Rehabilitation of access route from San Antonio to Maahas		(73,351.96)	Feb-19	Jul-19	50%	73,333.00
-Construction/Rehabilitation of Barangay Roads (Main Roads)	Tadlac	1,000,000.00				
<b>Markets</b>						
-Construction/Rehabilitation of Batong Malake Public Market		3,000,000.00				
<b>Slaughterhouse</b>						
-Improvement of Slaughterhouse		1,000,000.00				
<b>Total Economic Development</b>		<b>7,653,945.00</b>				<b>73,333.00</b>
<b>III-ENVIRONMENTAL MANAGEMENT</b>						
<b>Flood Control System</b>						
-Construction /Rehabilitation of Drainage Canals	Municipal Wide	2,500,000.00				
-Construction /Rehabilitation of Open canals at Villa Fatima	Maahas	300,000.00				
-Soil Protection at Purok 3	Lalakay	700,000.00				
-Construction/Rehabilitation of Open Canal at Acacia Road	Maahas	400,000.00				
<b>Buildings</b>						
-Construction of Eco-Waste Processing Center	Timugan	1,000,000.00				
<b>Total Environmental Management</b>		<b>4,900,000.00</b>				-
<b>Total Current Appropriation</b>		<b>44,553,945.00</b>				<b>73,333.00</b>

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<b>Continuing Appropriation</b>						
<b>I. Social Development</b>						
<b>Land</b>						
-Lot Acquisition for Mun. Satellite Evacuation Center	Bayog	1,000,000.00				
-Loan Amortization for Lot Acquisition for Relocation Sites	Municipal Wide	2,000,000.00				
-Lot Acquisition for Barangay Multi-purpose Center/Housing Site	Anos	1,000,000.00				
-Lot Acquisition for Road Right of Way to Barangay Multi-purpose Center	Maahas	500,000.00				
-Lot Acquisition for Day Care Center	San Antonio	300,000.00				
<b>Parks, Plazas and Monuments</b>						
-Improvement of General Paciano Rizal Park		3,344,019.47				
-Construction of Bleachers at General Paciano Rizal Park		6,000,000.00				
<b>Other Infrastructure Assets</b>						
-Installation of LED Streetlights	Municipal Wide	2,000,000.00				
<a href="#">POW#19-MDF-009- Installation of LED Streetlights</a>	San Antonio	(55,434.40)	22-Mar-19	Jun-19		55,434.40
-Relocation of Electric Post along National Road	Municipal Wide	600,000.00				
<b>Buildings</b>						
-Construction/Rehabilitation/Improvement of Day Care Centers	Municipal Wide	1,000,000.00				
-Construction/Rehabilitation/Improvement Los Banos Museum	Baybayin	1,000,000.00				
-Construction/Rehabilitation/Improvement of OSCA Building	Baybayin	500,000.00				
-Construction/Rehabilitation/Improvement of Municipal Multi-purpose Center	Baybayin	2,000,000.00				
-Loan Amortization for Municipal Evacuation/Multi-purpose Center	Baybayin	1,500,000.00				
-Construction of Los Banos PESO-CAESAR Manpower Skills Training	Timugan	6,500,000.00				
-Construction/Rehabilitation/Improvement of Barangay Multi-purpose Hall	Bagong Silang	1,000,000.00				
-Construction/Rehabilitation/Improvement of Barangay Water Impounding project	Bagong Silang	500,000.00				
-Construction/Rehabilitation/Improvement of Barangay Multi-purpose Center	Baybayin	250,000.00				
-Construction/Rehabilitation/Improvement of Barangay Health Center	San Antonio	1,000,000.00				
-Construction/Rehabilitation/Improvement of Barangay Multi-purpose Center	Timugan	500,000.00				

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-Construction/Rehabilitation/Improvement of Barangay Covered Court	Tuntingin-Putho	1,000,000.00				
<b>Hospital, and Health Centers</b>						
-Rehabilitation/Improvement of Rural Health Center	Municipal Wide	1,000,000.00				
<b>Other Structures</b>						
-Construction/Rehabilitation of Sports Facilities	Municipal Wide	500,000.00				
-Construction of Day Care Center Play area	Bambang	200,000.00				
-Construction/Rehabilitation/Improvement of Barangay Multi-purpose Covered Court	Batong Malake	1,000,000.00				
-Construction/Rehabilitation/Improvement of Barangay Multi-purpose Covered Court	Bayog	500,000.00				
-Construction/Rehabilitation/Improvement of Barangay Multi-purpose Covered Court	Timugan	300,000.00				
<b>Communication Equipment</b>						
-Procurement of CCTV Cameras and other related paraphernalia	Municipal Wide	1,000,000.00				
-Installation of Additional CCTV (Labor Component)	Municipal Wide	106,740.00				
POW#18-MDF-069/Supplemental to PW#18-MDF-045 re: Additional Installation of CCTV (Labor Component)		(106,740.00)	21-Feb-19	30-Apr-19	85%	41,952.00
<b>Other Plant, Property and Equipment</b>						
-Installation of Digital Traffic Lights	Batong Malake	4,000,000.00				
<b>Total Social Development</b>		<b>42,100,759.47</b>				<b>55,434.40</b>

<b>II-Economic Development</b>						
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<b>Land</b>						
-Lot Acquisition for Tadalac nature Park Welcome Center		1,000,000.00				
<b>Road Networks</b>						
-Construction/Rehabilitation/Improvement/Maintenance of roads at: Los Banos Subdivision	Batang Malake	1,000,000.00				
Lay-by in front of Lopez, Bayog, and Mayondon Elementary School	Bayog, BM, Mayondon	500,000.00				
CSAP Housing	Maahas	500,000.00				
Purok 4	Lalakay	500,000.00				
Purok 4	Malinta	2,000,000.00				
Purok 4	San Antonio	1,000,000.00				
Purok 1 to 6	Tadalac	2,000,000.00				
Purok 1 to 7	Timugan	1,000,000.00				
-Construction of Bridge connecting San Antonio and Maahas (Phase 2)	SA and Maahas	1,000,000.00				
POW#18-MDF-058- Re: Footing, Column, Tie Beam and Coping Beam		(999,893.65)				999,893.65
<b>Buildings</b>						
-Extension of Municipal Therapeutic and massage Center ( Old Mun. Bldg/Gr. Flr)		500,000.00				
<b>Markets</b>						
-Construction of Poblacion Public Market, Barangay Baybayin	Baybayin	41,500,000.00				
POW#18-MDF-057- Construction of Poblacion Public Market		(41,422,285.27)	18-Mar-19	Dec-19	0%	37,635,036.86
POW#19-MDF-001-Construction of Temporary Stall for Poblacion Public Market		(832,971.84)	18-Mar-19	26-Apr-19	95%	730,042.75
-Construction/Rehabilitation of Trading Post	Timugan	1,000,000.00				

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<b>Total Economic Development</b>		<b>53,500,000.00</b>	<b>87,084.00</b>	<b>87,381.00</b>		<b>39,364,973.26</b>
<b>III-Environment Management</b>						
<b>Flood Control Systems</b>						
-Construction/Rehabilitation of drainage canal and waterways:						
CSAP Housing	Maahas	1,000,000.00				
Bangkal-Sta Rita subdivision	San Antonio	3,500,000.00				
Purok 5	Bambang	1,000,000.00				
Los Banos Subdivision	Batong Malake	1,000,000.00				
Demarses and Sta Fe	Batong Malake	1,000,000.00				
De Pasupil st	Baybayin	250,000.00				
Purok 1	Bayog	1,000,000.00				
Purok 6	Lalakay	1,000,000.00				
Cupangin	Mayondon	850,000.00				
-Soil Protection						
Riprapping of Riverbanks	Malinta	1,000,000.00				
<b>Other Structures</b>						
-Establishment of Material Recovery Facility	Bambang	200,000.00				
-Establishment of Material Recovery Facility	Timugan	500,000.00				
<b>Total Environmental Management</b>		<b>12,300,000.00</b>				<b>-</b>
<b>Total Continuing Appropriation</b>		<b>107,900,759.47</b>				<b>39,420,407.66</b>
<b>Grand Total</b>		<b>152,454,704.47</b>				<b>39,493,740.66</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**TWILA T. TORRES**

MPDC

**GENOVEVA B. POYAOAN**

Budget Officer

No. of Extensions, if any	Remarks

No. of Extensions, if any	Remarks
	AA3'S Gen. Mdse
-	-

No. of Extensions, if any	Remarks
	AA3'S Gen. Mdse (on hold)

No. of Extensions, if any	Remarks
	<p>Labor Payroll:  <b>Chk No. 669453</b> dtd 2/13/19-  <b>P15,456.00 Chk#669459</b>            dtd 2/28/19-<b>P14,352.00</b>  <b>Chk#669464</b> dtd 3/13/19-  <b>P12,144.00</b></p>
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No. of Extensions, if any	Remarks
	Power K Const. Supply and Services
	EURO PRODUCTS INC.-15% Mobilization/ Chk No. 669465 dated 3/22/19 amounting to Php5,645,255.53
	AA3's Gen. Mdse-Chk#669461 dtd. 3/8/19-Php654,431.18

No. of Extensions, if any	Remarks
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**CAESAR P. PEREZ**

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