

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: July 18, 2018				
Department/Office: MAYOR'S OFFICE					Regular:	Contingency:		Total:					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
OTHER SUPPLIES and MATERIALS EXPENSE													
1	Traffic Cones	pc	750.00	100	75,000.00					100	75,000.00		
2	Plaque (Out-going Barangay Captain)	pc	1,350.00	5	6,750.00			5	6,750.00				
3	Chain with Padlock	set	1,520.00	1	1,520.00			1	1,520.00				
4	Tolda	pc	3,346.00	5	16,730.00					5	16,730.00		
Grand Total					100,000.00				8,270.00		91,730.00		

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:

Recommended by:

Approved by:

ATTY. EDGARDO T. LOPEZ
Municipal Administrator

LOLITA M. LEVISTE, CPA
Municipal Accountant

CAESAR P. PEREZ
Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: August 9, 2018				
Department/Office: AGRICULTURE					Regular:	Contingency:		Total:					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
AGRICULTURAL AND MARINE SUPPLIES													
1	Rice Certified Seeds	bag	1,300.00	50	65,000.00			50	65,000.00				
2	B-net double netting (100m/roll)	roll	10,000.00	2	20,000.00			2	20,000.00				
	Sub-Total				85,000.00				85,000.00				
Purchase of Fertilizers for Rice Hybridization Program													
1	Complete Fertilizers	bag	1,200.00	25	30,000.00					25	30,000.00		
	Sub-Total				30,000.00						30,000.00		
ANIMAL/ZOOLOGICAL SUPPLIES													
1	Dog Food	bag	1,000.00	42	42,000.00					42	42,000.00		
2	Pet food water / bowl dish (8oz)	pc	250.00	52	13,000.00					52	13,000.00		
	Sub-Total				55,000.00						55,000.00		

Total					85,000.00						85,000.00
-------	--	--	--	--	-----------	--	--	--	--	--	-----------

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:

Recommended by:

Approved by:

CHERYLL T. LAVIÑA-GONZALES
Municipal Agriculturist

LOLITA M. LEVISTE, CPA
Municipal Accountant

CAESAR P. PEREZ
Municipal Mayor

LGU Form No. 2

ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								
Department/Office: MUNICIPAL ACTION CENTER					Regular:	Contingency:		Total:		Date Submitted: August 31, 2018			
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	CCTV and other Radio Communications	lot	5,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00	1	5,000.00
	Sub-Total				20,000.00				5,000.00				
1	CCTV and other Radio Communications	lot	4,000.00	2	8,000.00					2	8,000.00		
	Sub-Total				8,000.00						8,000.00		
1	Hot and cold Water Dispenser with Chiller	unit	9,900.00	1	9,900.00					1	9,900.00		
2	Stand Fan	unit	2,100.00	1	2,100.00					1	2,100.00		
	Sub-Total				12,000.00						12,000.00		
Total					20,000.00						20,000.00		

Realignment in lieu of repair and maintenance of communication equipment (12,000.00) for semi-expendable machinery and equipment (12,000.00).

Prepared by:

Recommended by:

Approved by:

ALEXANDER L. BEJOSANO
Municipal Treasurer

LOLITA M. LEVISTE, CPA
Municipal Accountant

CAESAR P. PEREZ
Municipal Mayor

LGU Form No. 2

ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								
Department/Office: AGRICULTURE					Regular:	Contingency:		Total:		Date Submitted: September 6, 2018			
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
AGRICULTURAL AND MARINE SUPPLIES													

1	Pressure Gauge and pressure switch 100psi SEA PUMP 9013FSG-2	set	3,690.00	1	3,690.00		1	3,690.00		-	
2	Squash (Rosalinda)	250g can	610.00	3	1,830.00		3	1,830.00			
3	Eggplant (Long Purple)	50g can	390.00	12	4,680.00		12	4,680.00			
4	Mustard (Supe Edsel)	1kg bag	450.00	6	2,700.00		6	2,700.00			
5	Okra (Camiling Smooth)	1kg bag	895.00	4	3,580.00		4	3,580.00			
6	Pechay (Black Behi)	1kg bag	450.00	6	2,700.00		6	2,700.00			
7	Radish (Nagcarlan45)	500g can	270.00	6	1,620.00		6	1,620.00			
8	Upo (Salakot)	50g can	220.00	2	440.00		2	440.00			
8	Sitao (Sandigan)	1kg bag	920.00	3	2,760.00		3	2,760.00			
	Sub-Total				24,000.00			24,000.00			
ANIMAL/ZOOLOGICAL SUPPLIES											
1	Acrylic Dog tags printing (1x1 in)	pc	11.00	1500	16,500.00		1500	16,500.00			
2	Acrylic Dog Tags with printing (1x1 in)	pc	16.80	446	7,492.80		446	7,492.80			
	Sub-Total				23,992.80					23,992.80	
Total						23,992.80				23,992.80	

Realignment in lieu of Agricultural and Marine Supplies (24,000.00) for Animal/Zoological Supplies (23,992.80).

Prepared by:

Recommended by:

Approved by:

CHERYLL T. LAVIÑA-GONZALES

Municipal Agriculturist

LOLITA M. LEVISTE, CPA

Municipal Accountant

CAESAR P. PEREZ

Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: September 6, 2018				
Department/Office: MUNICIPAL HEALTH OFFICE					Regular:	Contingency:	Total:						
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
DENTAL SUPPLIES													
1	Lidocaine HCl 2% dental carpules	box	1,000.00	250	250,000.00			250	250,000.00				
2	Lidocaine 2% dental topical ointment, 100gms	jar	400.00	2	800.00			2	800.00				
3	Terumo Dental Needle g.30 short	box	450.00	20	9,000.00			20	9,000.00				
4	Orahex Forte Oral Antiseptic 500ml	bottle	550.00	10	5,500.00			10	5,500.00				
5	Latex Exam Gloves Non Sterile (medium)	box	420.00	20	8,400.00			20	8,400.00				
6	Disposable Earloop Face Mask	box	200.00	30	6,000.00			30	6,000.00				
7	Isoprophyl Alcohol 70% 500ml	bottle	90.00	80	7,200.00			80	7,200.00				
8	Cotton Balls 300balls/pack	pack	65.00	25	1,625.00			25	1,625.00				
9	Dishwashing liquid, 250ml	bottle	80.00	30	2,400.00			30	2,400.00				
10	Disinfectant Spray, 340g	bottle	430.00	10	4,300.00			10	4,300.00				
11	Bleach, 1Liter	bottle	60.00	10	600.00			10	600.00				
12	Interfolded paper towels, 175 pulls	bottle	45.00	25	1,125.00			25	1,125.00				
13	Yellow Sando Bag, large 100/pack	pack	60.00	10	600.00			10	600.00				
14	Paper cups 8oz (50s)	pack	40.00	30	1,200.00			30	1,200.00				
Total					298,750.00				298,750.00				

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:

Recommended by:

Approved by:

ALVIN A. ISIDORO

Municipal Health Officer

LOLITA M. LEVISTE, CPA

Municipal Accountant

CAESAR P. PEREZ

Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: September 6, 2018				
Department/Office: MUNICIPAL HEALTH OFFICE					Regular:	Contingency:		Total:					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
MEDICINE SUPPLIES													
1	Ampicilin 250mg/ampule	ampule	119.00	50	5,950.00			50	5,950.00				
2	Amikacin 2ml	ampule	225.00	50	11,250.00			50	11,250.00				
3	D51MB 500ml	bottle	130.00	10	1,300.00			10	1,300.00				
4	D5 Water, 250ml	bottle	120.00	20	2,400.00			20	2,400.00				
5	Olanzapine 10mg	box of 30	2,070.00	5	10,350.00			5	10,350.00				
6	Quetiapine 25mg	box of 50	2,750.00	5	13,750.00			5	13,750.00				
7	Lamotrigine 50mg	box of 30	930.00	5	4,650.00			5	4,650.00				
8	Sertraline 50mg	pc	50.75	100	5,075.00			100	5,075.00				
9	Haloperidol 5mg/ml	box of 10	1,063.00	5	5,315.00			5	5,315.00				
10	Saluset	pc	387.88	30	11,636.40			30	11,636.40				
11	Insyte 24g	box	4,420.00	1	4,420.00			1	4,420.00				
Total					76,096.40			76,096.40					

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:

Recommended by:

Approved by:

ALVIN A. ISIDORO
Municipal Health Officer

LOLITA M. LEVISTE, CPA
Municipal Accountant

CAESAR P. PEREZ
Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: September 6, 2018				
Department/Office: MUNICIPAL CIVIL REGISTRAR					Regular:	Contingency:		Total:					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES					20,000.00								
TRAVELLING EXPENSES					13,000.00								
Sub-Total					33,000.00								
OFFICE SUPPLIES													
Paper Supplies													
1	Brown Envelope (Long)	box	1,000.00	1	1,000.00			1	1,000.00				
2	Paper One Short S/20	ream	165.00	5	825.00			5	825.00				
3	Paper One Long S/20	ream	195.00	5	975.00			5	975.00				
Computer Supplies													
1	Toner MLT-D111S/SEE-Samsung	cartridge	4,200.00	1	4,200.00			1	4,200.00				
2	HP Laserjet 26A	cartridge	6,160.00	2	12,320.00			2	12,320.00				

3	HP Toner 85A	cartridge	3,120.00	1	3,120.00		1	3,120.00			
Repair & Maintenance of Machinery & Equipment											
1	Cleaning Blade A0XX-3618-00	unit	643.00	1	643.00		1	643.00			
2	Drum DR114	unit	9,880.00	1	9,880.00		1	9,880.00			
Total					32,963.00			32,963.00			

Realignment in lieu of Repair & Maintenance of Furniture & Fixture and Travelling Expense (33,000.00) for Office Supplies(22,440.00) and Repair & Maintenance Equipment & Machinery (10,523.00).

Prepared by:

Recommended by:

Approved by:

GLENN A. ARIETA

Municipal Civil Registrar

LGU Form No. 2

LOLITA M. LEVISTE, CPA

Municipal Accountant

CAESAR P. PEREZ

Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								
Department/Office: MAYOR'S OFFICE					Regular:	Contingency:	Total:	Date Submitted: September 10, 2018					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
Other Supplies and Materials Expense													
F	Semi-Expendable Machinery and Equipment												
1	Handheld Radio	box	6,800.00	16	108,800.00			16	108,800.00				
2	Base Radio	set	10,000.00	4	40,000.00			4	40,000.00				
	Sub-total				148,800.00				148,800.00				
F	Semi-Expendable Machinery and Equipment												
1	Body Camera 1296P @ 30fps 1080 @ 30fps 720P @ 30fps 720 @ 60fps 480P @ 30fps 480P @ 60fps video resolution modes; Up to 33MP photo resolution; MP4 video format; JPG photo format; 32GB storage capacity; removable 1950mAh battery; Up to 15 hours stand by battery life; 170° field of view; auto infrared night vision; Up to 32ft night vision range with visible face detection; waterproof up to 3ft depth; date and time stamp embedded on every video with ID user; 1,3 or 5 photos at once burst photo; 40°C to 60°C working temp	unit	9,400.00	7	65,800.00					7	65,800.00		
2	Spare Battery for Body Camera	pc	1,150.00	7	8,050.00					7	8,050.00		
3	Handheld Radio	unit	6,600.00	10	66,000.00					10	66,000.00		
4	Wifi Router	unit	8,950.00	1	8,950.00						1	8,950.00	
Total					148,800.00						139,850.00	8,950.00	

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:

Recommended by:

Approved by:

ALEXANDER L. BEJOSANO

Municipal Treasurer

LGU Form No. 2

LOLITA M. LEVISTE, CPA

Municipal Accountant

CAESAR P. PEREZ

Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								
Department/Office: TRAFFIC MANAGEMENT OFFICE					Regular:	Contingency:	Total:	Date Submitted: September 10, 2018					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
Other Supplies and Materials Expense													

Total											88,411.40
-------	--	--	--	--	--	--	--	--	--	--	-----------

Realignment of Construction and rehabilitation (2, 567, 570.00) for Construction and fabrication of Rain Gauge, Pump House and MDRRM training frame (88,411.40).

Prepared by:

Recommended by:

Approved by:

CYNTHIA N. QUINTANS
LDRRMO III

LOLITA M. LEVISTE, CPA
Municipal Accountant

CAESAR P. PEREZ
Municipal Mayor

LGU Form No. 2

ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								
Department/Office: Mayor's Office					Regular:	Contingency:		Total:	Date Submitted: September 21, 2018				
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Fabrication of Speaker Covers 2pcs 24" x 17" x 22" 8pcs 24" x 16" x 16" Color: Black Made of Synthetic Leather	lot	5,200.00	1	5,200.00					1	5,200.00		
Total											5,200.00		

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:

Recommended by:

Approved by:

GLENN A. ARIETA
ICO-ICSO/Municipal Civil Registrar

LOLITA M. LEVISTE, CPA
Municipal Accountant

CAESAR P. PEREZ
Municipal Mayor

LGU Form No. 2

ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								

Department/Office: Municipal Health Office					Regular:	Contingency:	Total:	Date Submitted: September 21, 2018					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
Dental Supplies													
1	Articaine 4% with Epinephrine Dental Anesthetic Carpule	box	1,800.00	150	270,000.00					150	270,000.00		
2	Lidocaine 2% Dental Topical Ointment, 100gms	jar	400.00	2	800.00					2	800.00		
3	Terumo Dental Needles g.30 short	box	450.00	10	4,500.00					10	4,500.00		
4	Latex Exam Gloves Non-Sterile (medium)	box	420.00	20	8,400.00					20	8,400.00		
5	Disposable Earloop Face Mask	box	200.00	15	3,000.00					15	3,000.00		
6	Isoprophyl Alcohol 70% , 500ml	bottle	90.00	60	5,400.00					60	5,400.00		
7	Cotton Balls 300 balls/pack	pack	65.00	25	1,625.00					25	1,625.00		
8	Dishwashing Liquid, 250ml	bottle	80.00	20	1,600.00					20	1,600.00		
9	Disinfectant Spray, 340g	bottle	430.00	3	1,290.00					3	1,290.00		
10	Bleach, 1 Liter	bottle	60.00	10	600.00					10	600.00		
11	Interfolded paper towels, 175pulls	pc	45.00	25	1,125.00					25	1,125.00		
12	Paper cups 8oz (50's)	pack	40.00	30	1,200.00					30	1,200.00		
Total					299,540.00					299,540.00			

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:

Recommended by:

Approved by:

ALVIN A ISIDORO
Municipal Health Officer

LOLITA M. LEVISTE, CPA
Municipal Accountant

CAESAR P. PEREZ
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna					Planned Amount								Date Submitted: September 21, 2018			
Plan Control No.:					DISTRIBUTION											
Department/Office: Municipal Health Office					Regular:	Contingency:	Total:									
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount			
						Laboratoy Supplies										
1	Autoclix lancet (Secure Blood Lancet)	box	320.00	8	2,560.00					8	2,560.00					
2	Cotton Balls, 150's	pack	250.00	15	3,750.00					15	3,750.00					
3	Face Mask	box	450.00	10	4,500.00					10	4,500.00					
4	Applicator Stick	box	300.00	3	900.00					3	900.00					
5	Urine Strips 4PARA, 100's	box	450.00	10	4,500.00					10	4,500.00					
6	Urine container, 60ml 100's	pc	14.00	1500	21,000.00					1500	21,000.00					
7	Lugol's Iodine 250ml	bottle	950.00	1	950.00					1	950.00					
8	Test tube, 3ml (plain glass)	pc	9.00	10	90.00					10	90.00					
9	Capillary, hepatized tubes	box	1,500.00	2	3,000.00					2	3,000.00					
10	Medic AFB staining solution	box	2,400.00	1	2,400.00					1	2,400.00					
11	Medic WBC diluting fluid	bottle	4,800.00	2	9,600.00					2	9,600.00					
12	Rees-ecker diluting fluid	bottle	3,000.00	1	3,000.00					1	3,000.00					
13	Hemquick medic differential stain	pack	4,000.00	3	12,000.00					3	12,000.00					
14	Glucosure autocode glucose strips	box	1,650.00	20	33,000.00					20	33,000.00					
15	Dishwashing liquid, 250ml	bottle	80.00	30	2,400.00					30	2,400.00					
16	Disinfectant Spray, 340g, crisp linen scent	bottle	425.00	10	4,250.00					10	4,250.00					
17	Daily Check clover alc	pack	1,200.00	1	1,200.00					1	1,200.00					
18	Monthly check clover alc	box	1,200.00	1	1,200.00					1	1,200.00					
19	Syringe 3cc gauge 23	box	420.00	3	1,260.00					3	1,260.00					
20	Mask respirator, 8233	box	950.00	15	14,250.00					15	14,250.00					
21	Cryovial Tube (2ml)	pc	55.00	30	1,650.00					30	1,650.00					
22	Syringe 5cc gauge 21	box	420.00	1	420.00					1	420.00					
23	Styro box (ice candy type)	pc	150.00	10	1,500.00					10	1,500.00					
24	Denatured Alcohol, 500ml	bottle	600.00	5	3,000.00					5	3,000.00					
25	Lighter	pc	10.00	10	100.00					10	100.00					
26	Isoprophyl Alcohol 70% , 500ml	bottle	90.00	40	3,600.00					40	3,600.00					
27	Capillary sealing wax	pc	350.00	4	1,400.00					4	1,400.00					

28	Medic gramstain	box	3,650.00	2	7,300.00				2	7,300.00		
29	Frosted end glass slides	box	220.00	5	1,100.00				5	1,100.00		
30	Bleach, 1 Liter	bottle	60.00	20	1,200.00				20	1,200.00		
31	Toilet Paper, 2 ply 12 rolls/pack	pack	145.00	20	2,900.00				20	2,900.00		
Total					149,980.00					149,980.00		

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:
ALVIN A ISIDORO
Municipal Health Officer
LGU Form No. 2

Recommended by:
LOLITA M. LEVISTE, CPA
Municipal Accountant

Approved by:
CAESAR P. PEREZ
Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								
Department/Office: Office of the Vice Mayor					Regular:	Contingency:	Total:	Date Submitted: September 21, 2018					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
Other Supplies and Materials													
1	Christmas Tree (Big)	pc	7,000.00	1	7,000.00					1	7,000.00		
2	Christmas Tree (Small)	pc	4,000.00	1	4,000.00					1	4,000.00		
3	Assorted Christmas Décor	lot	6,000.00	1	6,000.00					1	6,000.00		
4	Wireless N Router 300Mbps External Power: 9VDC/0.6A; Antenna: 2 Frequency: 2.4 - 2.4835GHz Wireless Standards: IEEE 802.11n, IEEE 802.11G, IEEE 802.11b Dimensions (WxDxH): 7.2x5.0x1.4in 182x128x35mm Wireless Security: 64/128-bit WEP, WPA WPA2, WPA-PSK/WPA2-PSK	unit	1,500.00	1	1,500.00					1	1,500.00		
5	16-Port Gigabit Switch Number of ports: 16 10/100-1000Mbps Data Transfer Rates: Ethernet-10Mbps 20Mbps (half-duplex/full-duplex) Fast Ethernet: 100Mbps/200Mbps Gigabit Ethernet: 2000Mbps (Full Duplex)	unit	4,800.00	1	4,800.00					1	4,800.00		
Total					23,300.00						23,300.00		

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:
DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

Recommended by:
LOLITA M. LEVISTE, CPA
Municipal Accountant

Approved by:
CAESAR P. PEREZ
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								
Department/Office: Sangguniang Bayan					Regular:	Contingency:	Total:	Date Submitted: September 21, 2018					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
Other Supplies and Materials													
1	All-in-One Tank Printer Maximum Print Resolution: 5760 x 1440 dpi Minimum Configuration: 180 color Nozzle Configuration: 59 per color	unit	9,999.00	3	29,997.00					3	29,997.00		

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								
Department/Office: Vice Mayor					Regular:	Contingency:		Total:		Date Submitted: September 24, 2018			
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
Other Supplies and Materials													
1	150 meters CAT6 UTP Cable High Quality - Flexible Cable Wire	roll	1,600.00	1	1,600.00					1	1,600.00		
2	RJ-45 Connector	pc	20.00	20	400.00					20	400.00		
3	Crimping Tool	pc	200.00	2	400.00					2	400.00		
					-						-		
					-						-		
					-						-		
					-						-		
					-						-		
					-						-		
Total					2,400.00						2,400.00		

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:

Recommended by:

Approved by:

DONA T. ALBORIDA
Secretary to the Sangguniang Bayan

LOLITA M. LEVISTE, CPA
Municipal Accountant

CAESAR P. PEREZ
Municipal Mayor