

**ANNUAL PROCUREMENT PROGRAM (SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								
Department/Office: GENERAL SERVICES OFFICE					Regular:	Contingency:		Total:	Date Submitted: July 2, 2018				
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
CAPITAL OUTLAY													
A 1	Information & Communication Technology Equipment Desktop Computer Monitor: 21.5" LED-backlit FHD 1920x1080 Non-Glare/Non-touch Processor: Core i3-7100U, 2.4GHz (3M Cache, 2.40 GHz) Memory: DRAM DDR4 4GB Storage: SATA 1TB 5400RPM 2.5" HDD Wireless: 802.11ac+Bluetooth 4.1 (Dual Band) 1*1 LAN: 10/100/1000mbps Camera: 1.0M 720p Keyboard and mouse: Wireless keyboard + mouse AC Adapter: 65W AC Adapter, Output: 19V DC, 3.42A, 65W Input: 100-240V AC, 50/60Hz universal Side I/O Port: 1 x Microphone/Headphone combo jack, 1 x USB 2.0 Back I/O Port: 1 x HDMI Out, 1 x Power Input, 1 x LAN, 1 x Kensington lock slot, 1x 2-in-1 card reader, 4 x USB 3.1 Gen 1 Dimension (cm): 51.4 (W) x 39.8 (H) x 0.7-16.5 (D) cm Weight (kg): 07.0kg Warranty: 2 years 650VA UPS (1 year warranty)	unit	40,000.00	1	40,000.00					1	40,000.00		
TOTAL					40,000.00					40,000.00			

This is to certify that the above procurement plan is in accordance with the objectives of this Office

Prepared by:

Recommended by:

Approved by:

RYAN M. PUA
Buyer III
LGU Form No. 2

ALEXANDER L. BEJOSANO
Municipal Treasurer

CAESAR P. PEREZ
Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM (SUPPLEMENTAL)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount								
Department/Office: SANGGUNIANG BAYAN SECRETARIAT					Regular:	Contingency:		Total:	Date Submitted: July 18, 2018				
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
CAPITAL OUTLAY													
A 1	Furniture and Furniture Sofa	set	70,000.00	1	70,000.00					1	70,000.00		
	<i>Realignment of 30,000.00 of furniture and fixtures in lieu of the purchase of:</i>												
1	Office table (Clerical) 120 cm with center drawer and mobile pedestal Office Chair (Clerical) with arm rest	set	15,000.00	2	30,000.00					2	30,000.00		
TOTAL Remaining Balance					40,000.00					40,000.00			

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1	Electrification of St. Francis, Bayog	lot	400,000.00	1	400,000.00	1	400,000.00		
	Sub-total				400,000.00		400,000.00		
B	Building								
1	Repair and Maintenance of Buildings	lot	1,944,152.44	1	1,944,152.44	1	1,944,152.44		
	Sub-total				1,944,152.44		1,944,152.44		
C	Motor Vehicles								
1	MDT (Tuntungin-Putho)	unit	700,000.00	1	700,000.00	1	700,000.00		
2	Mobil Patrol (PNP)	unit	1,000,000.00	2	2,000,000.00	2	2,000,000.00		
3	Service Vehicle	unit	2,300,000.00	1	2,300,000.00	1	2,300,000.00		
	Sub-total				5,000,000.00		5,000,000.00		
D	Information & Communication Technology								
1	Desktop Computer Core i3 8th Gen with Printer 4GB / 1TB / DOS Desktop CPU 3.90GHz / 4GB DDR3 / 1TB HDD / 16x SuperMulti Drive / HD Graphics 4600 / UCB keyboard & Mouse All-in-One Printer & 650VA UPS	set	60,000.00	3	180,000.00			3	180,000.00
	Sub-total				180,000.00				180,000.00
E	Communication Equipment (P112,000.00)								
1	Base Radio inclusive of aerial antennae and spare mike	set	14,200.00	7	99,400.00			7	99,400.00
2	Power Supply	unit	12,600.00	1	12,600.00			1	12,600.00
	Sub-total				112,000.00				112,000.00
F	Office Equipment (300,000.00)								
1	Document Scanner * Multifunctional A5-A3 copier-printer-color scanner; Scanner / 600dpi color CIS with 10,368 pixels / Scan document up to 8.5" x 14" including business, rigid I.D. & Credit Cards / USB Powered, Document management suite included * Search and edit scanned text, create PDFs and PDF/A document	unit	100,000.00	1	100,000.00			1	100,000.00
2	Projector with Wide Screen	unit	120,000.00	1	120,000.00			1	120,000.00
3	Wireless Microphone with lapel	set	60,000.00	1	60,000.00			1	60,000.00
4	Portable Public Address System	unit	20,000.00	1	20,000.00			1	20,000.00
	Sub-total				300,000.00				300,000.00
G	Other PPE (362,000.00)								
1	Laptop Core i7-7700HQ 2.80GHz Processor (6M Cache, up to 3.80GHz) 4GB, 1TB SATA HDD + 128GB PCIe SSD / 15.6" FHD IPS Slim (1920 x 1080) / 4GB GTX 1050 GDDR5	unit	60,000.00	1	60,000.00			1	60,000.00
2	Large Format Printer A3+ Ink Tank System * On demand inkjet / 5760 x 1440 dpi with variable-sized droplet technology / bi-directional printing	unit	20,000.00	1	20,000.00			1	20,000.00
3	All-in-One Printer * High-yield ink bottles / up to 33ppm (9.2ipm) / Fax and ADF Capability / Thernet & Wifi Direct	unit	15,000.00	1	15,000.00			1	15,000.00
4	3-Seater Office Sofa	pc	20,000.00	2	40,000.00			2	40,000.00
5	4-Seater Gang Chair	pc	15,500.00	6	93,000.00			6	93,000.00
6	4-Layer Lateral Filing Cabinet	pc	17,000.00	4	68,000.00			4	68,000.00
7	140cm Office Table L-type with Chair	set	22,000.00	3	66,000.00			3	66,000.00
	Sub-total				362,000.00				362,000.00
TOTAL					8,298,152.44		7,344,152.44		954,000.00

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Prepared by:

ALEXANDER L. BEJOSANO
Municipal Treasurer

Recommended by:

ALEXANDER L. BEJOSANO
Municipal Treasurer

Approved by:

CAESAR P. PEREZ
Municipal Mayor

1	Desktop Computer Core i3 8th Gen with Printer 4GB / 1TB / DOS Desktop CPU 3.90GHz / 4GB DDR3 / 1TB HDD / 16x SuperMulti Drive / HD Graphics 4600 / UCB keyboard & Mouse All-in-One Printer & 650VA UPS	set	60,833.33	3	182,499.99					3	182,499.99		
	Sub-total				182,499.99						182,499.99		
E	Communication Equipment (P112,000.00)												
1	Base Radio inclusive of aerial antennae and spare mike	set	14,200.00	7	99,400.00					6	85,200.00		
2	Power Supply	unit	12,600.00	1	12,600.00					1	12,600.00		
	Sub-total				112,000.00						97,800.00		
F	Office Equipment (300,000.00)												
1	Projector with Wide Screen	unit	120,000.00	1	120,000.00					1	120,000.00		
2	Wireless Microphone with lapel	set	60,000.00	1	60,000.00					1	60,000.00		
3	Portable Public Address System	unit	20,000.00	1	20,000.00					1	20,000.00		
	Document Scanner * Multifunctional A5-A3 copier-printer-color scanner; Scanner / 600dpi color CIS with 10,368 pixels / Scan document up to 8.5" x 14" including business, rigid I.D. & Credit Cards / USB Powered, Document management suite included * Search and edit scanned text, create PDFs and PDF/A document	unit	100,000.00	1	100,000.00					1	91,640.00		
	Sub-total				300,000.00						291,640.00		
G	Other PPE (362,000.00)												
	2-Door Refrigerator * 7.8 cu ft / Inverter Technology / Top Mount / No Frost / Big Freezer / Tempered Glass Shelves	unit	21,750.00	2	43,500.00					2	43,500.00		
2	All-in-One Printer * High-yield ink bottles / up to 33ppm (9.2ipm) / Fax and ADF Capability / Thernet & Wifi Direct	unit	15,600.00	1	15,600.00					1	15,600.00		
3	Large Format Printer A3+ Ink Tank System * On demand inkjet / 5760 x 1440 dpi with variable-sized droplet technology / bi-directional printing	unit	20,000.00	1	20,000.00					1	20,000.00		
4	Digital Score Board	unit	30,000.00	1	30,000.00							1	30,000.00
5	3-Seater Office Sofa	pc	20,000.00	2	40,000.00					2	40,000.00		
6	4-Layer Lateral Filling Cabinet	lot	16,900.00	5	84,500.00					5	84,500.00	5	
7	2-Door Storage Cabinet	lot	14,500.00	2	29,000.00					2	29,000.00	2	
	Laptop Core i7-7700HQ 2.80GHz Processor (6M Cache, up to 3.80GHz) 4GB, 1TB SATA HDD + 128GB PCIe SSD / 15.6" FHD IPS Slim (1920 x 1080) / 4GB GTX 1050 GDDR5	unit	60,000.00	1	60,000.00					1	60,000.00	1	
	Laptop 14" HD Touch Screen / 8th Gen Core i3-8130U Processor (4M Cache, up to 3.40GHz) / 14" HD AG Touch (Slim) / 4 Modes (Notebook, Tablet, Stand and Tent; 360 rotation hinge) / 4GB, 2133 MHz DDR4, 1x DIMM Socket / 1TB HDD	unit	40,000.00	1	40,000.00							1	40,000.00
	Sub-total				362,600.00						292,600.00		70,000.00
H	Office Equipment (P420,560.00)												
1	3HP Split-Type ACU / Inverter Technology / Wall	unit	103,600.00	2	207,200.00					1	103,600.00	1	103,600.00
2	5TR Split-Type ACU / Inverter Technology / Ceiling	unit	192,360.00	1	192,360.00							1	192,360.00
3	Electric Typewriter	unit	21,000.00	1	21,000.00							1	21,000.00
	Sub-total				420,560.00						103,600.00		316,960.00
TOTAL						8,721,812.43		5,344,152.44			2,570,139.99		386,960.00

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Prepared by:
ALEXANDER L. BEJOSANO
Municipal Treasurer
LGU Form No. 2

Recommended by:
ALEXANDER L. BEJOSANO
Municipal Treasurer

Approved by:
CAESAR P. PEREZ
Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM (Realignment-CONTINUING APPROPRIATION)
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: September 21, 2018				
Department/Office: Office of the Mayor/Youth & Sports Development Program (20% MDF)					Regular:	Contingency:	Total:						
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
A	Other Structure Expenses Fabrication of Fiber Glass Board	pc	21,000.00	20	420,000.00					20	420,000.00		

Board Size: 42" x 72"
 Thickness: 3/4"
 Steel frame with bracket
 Standard size ring with spring and with print

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TOTAL

420,000.00

420,000.00

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Prepared by:

Recommended by:

Approved by:

ALEXANDER L. BEJOSANO
 Municipal Treasurer

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CAESAR P. PEREZ
 Municipal Mayor