

**ANNUAL PROCUREMENT PROGRAM (REALIGNMENT - SUPPLEMENTAL)  
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: April 10, 2018				
Department/Office: Local Assessor (Tax Mapping Project)					Regular:	Contingency:	Total:						
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>A</b>	<b>PAPER SUPPLIES</b>												
	A3 Drawing paper	ream	350.00	6	2,100.00							6	2,100.00
	<b>Sub-Total</b>				<b>2,100.00</b>								<b>2,100.00</b>
<b>B</b>	<b>COMPUTER SUPPLIES</b>												
	Toner Printer (CE85A)	pc	3,400.00	12	40,800.00							12	40,800.00
	Ribbon Epson LQ-2190 Printer	pc	750.00	12	9,000.00							12	9,000.00
	Epson, L210, T6643, Magenta	pc	380.00	4	1,520.00							4	1,520.00
	Epson, L210, T6642, Cyan	pc	380.00	4	1,520.00							4	1,520.00
	Epson, L210, T6644, Yellow	pc	380.00	6	2,280.00							6	2,280.00
	Epson, L210, T6641, Black	pc	380.00	4	1,520.00							4	1,520.00
	<b>Sub-Total</b>				<b>56,640.00</b>								<b>56,640.00</b>
<b>C</b>	<b>SEMI-EXPENDABLE</b>												
	External Hard Drive, 1TB, 2.5 x 5" HDD, USB 3.0	pc	3,800.00	4	15,200.00							4	15,200.00
	<b>Sub-Total</b>				<b>15,200.00</b>								<b>15,200.00</b>
<b>D</b>	<b>DIRECT FROM DISTRIBUTOR</b>												
	Toner TN116 (for xerox machine) box of two (DEVELOP GmbH, INEO 165e)	box	3,500.00	4	14,000.00							4	14,000.00
	<b>Sub-Total</b>				<b>14,000.00</b>								<b>14,000.00</b>
<b>E</b>	<b>FUEL, OIL and LUBRICANTS</b>				<b>100,000.00</b>								<b>100,000.00</b>
	<b>TOTAL</b>				<b>187,940.00</b>								<b>187,940.00</b>
<b>A</b>	<b>PAPER SUPPLIES</b>												
	A3 Drawing paper	ream	350.00	6	2,100.00	6	2,100.00						
	<b>Sub-Total</b>				<b>2,100.00</b>		<b>2,100.00</b>						
<b>B</b>	<b>COMPUTER SUPPLIES</b>												
	Toner Printer (CE85A)	pc	3,400.00	12	40,800.00	12	40,800.00						
	Ribbon Epson LQ-2190 Printer	pc	750.00	12	9,000.00	12	9,000.00						
	Epson, L210, T6643, Magenta	pc	380.00	4	1,520.00	4	1,520.00						
	Epson, L210, T6642, Cyan	pc	380.00	4	1,520.00	4	1,520.00						
	Epson, L210, T6644, Yellow	pc	380.00	6	2,280.00	6	2,280.00						

	Epson, L210, T6641, Black	pc	380.00	4	1,520.00	4	1,520.00						
<b>Sub-Total</b>					<b>56,640.00</b>		<b>56,640.00</b>						
<b>C</b>	<b>SEMI-EXPENDABLE</b>												
	External Hard Drive, 1TB, 2.5 x 5" HDD, USB 3.0	pc	3,800.00	4	15,200.00	4	15,200.00						
<b>Sub-Total</b>					<b>15,200.00</b>		<b>15,200.00</b>						
<b>D</b>	<b>DIRECT FROM DISTRIBUTOR</b>												
	Toner TN116 (for xerox machine) box of two (DEVELOP GmbH, INEO 165e)	box	3,500.00	4	14,000.00	4	14,000.00						
<b>Sub-Total</b>					<b>14,000.00</b>		<b>14,000.00</b>						
<b>E</b>	<b>FUEL, OIL and LUBRICANTS</b>				<b>100,000.00</b>		<b>100,000.00</b>						
<b>GRAND TOTAL</b>					<b>187,940.00</b>		<b>187,940.00</b>						

*Realignment in lieu from 4th quarter 2017 unpurchased Office supplies in the amount of 187,940.00 for the following office supplies this FY 2018 1st quarter.*

Prepared by:

Recommended by:

Approved by:

**MARCELO O ALCACHUPAS, REA**  
Local Assessor

**LOLITA M. LEVISTE, CPA**  
Municipal Accountant

**CAESAR P. PEREZ**  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)**  
as of April 17, 2018

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount					Date Submitted: April 17, 2018			
Department/Office: DepEd Los Baños District					Regular:	Contingency:	Total:						
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>PAPER SUPPLIES</b>													
1	Paper, Multicopy, 80gsm, size: 216mm x 330mm (Long)	ream	215.00	170	36,550.00		-	45	9,675.00		-		-
<b>COMPUTER SUPPLIES</b>													
1	HP Laserjet - 85A (CE285A)	box	4,100.00	2	8,200.00			2	8,200.00				
									-				
									-				



1	Grade I School Package 6 pcs notebook 1 pad writing pad 1 pc folder short 1 pc folder long 1 pc Plastic Envelope 2 pcs. Pencil 1 box Crayon 16s	packs	140.00	250	35,000.00			250	35,000.00				
2	Grade II School Package 6 pcs notebook 1 pad writing pad 1 pc folder short 1 pc folder long 1 pc Plastic Envelope 2 pcs. Pencil 1 box Crayon 16s	packs	140.00	130	18,200.00			130	18,200.00				
3	Grade III School Package 6 pcs notebook 1 pad writing pad 1 pc folder short 1 pc folder long 1 pc Plastic Envelope 2 pcs. Pencil 1 box Crayon 16s	packs	140.00	130	18,200.00			130	18,200.00				
4	Grade 5 & 6 School Package 6 pcs Notebook 1 pad Writing Pad 1 pc Folder, Long 1 pc Fodler, Short 1 pc Plastic Envelope 2 pcs Pencil 1 box Crayon 16's 1 pc Ballpen, Red 1 pc Ballpen. Black	packs	152.75	240	36,660.00			240	36,660.00				

5	High School 6 pcs Notebook 1 pad Writing Pad 1 pc Folder, Long 1 pc Fodler, Short 1 pc Plastic Envelope 2 pcs Pencil 1 box Crayon 16's 1 pc Ballpen, Red 1 pc Ballpen. Black	packs	152.75	180	27,495.00			180	27,495.00				
<b>Sub-Total</b>					<b>135,555.00</b>				<b>135,555.00</b>				-
<b>GRAND TOTAL</b>					<b>135,555.00</b>			<b>135,555.00</b>					

*This is to certify that the above procurement plan is in accordance with the objectives of this Office*

Prepared by:

Recommended by:

Approved by:

**DONA T. ALBORIDA**  
Secretary of Sangguniang Bayan

**LOLITA M. LEVISTE, CPA**  
Municipal Accountant

**CAESAR P. PEREZ**  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)  
FY 2018**

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount								
Department/Office: <b>VICE MAYOR</b>					Regular:	Contingency:	Total:	Date Submitted: <b>April 25, 2018</b>					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>OTHER SUPPLIES</b>													
	Shool Supplies	pc			-								-
1	Notebook (yarn/composition/writing/spring-80leaves)	pad	13.00	6000	78,000.00			6000	78,000.00				
2	Intermediate pads - 80 leaves	box	20.00	600	12,000.00			600	12,000.00				
3	Black Ball pen 12's	box	108.00	50	5,400.00			50	5,400.00				
4	Red Ballpen 12's	box	108.00	50	5,400.00			50	5,400.00				
5	Folder, Long	pc	8.00	600	4,800.00			600	4,800.00				
6	Folder, Short	pc	7.00	600	4,200.00			600	4,200.00				

7	Plastic envelopes	pc	10.00	600	6,000.00			600	6,000.00				
8	Crayons 16's	box	35.00	600	21,000.00			600	21,000.00				
<b>Sub-Total</b>									<b>136,800.00</b>				
<b><i>In lieu of Other Supplies (School Supplies)</i></b>													
1	Grade I School Package 6 pcs notebook 1 pad writing pad 1 pc folder short 1 pc folder long 1 pc Plastic Envelope 2 pcs. Pencil 1 box Crayon 16s	packs	140.00	253	35,420.00			253	35,420.00				
2	Grade II School Package 6 pcs notebook 1 pad writing pad 1 pc folder short 1 pc folder long 1 pc Plastic Envelope 2 pcs. Pencil 1 box Crayon 16s	packs	140.00	130	18,200.00			130	18,200.00				
3	Grade III School Package 6 pcs notebook 1 pad writing pad 1 pc folder short 1 pc folder long 1 pc Plastic Envelope 2 pcs. Pencil 1 box Crayon 16s	packs	140.00	130	18,200.00			130	18,200.00				
4	Grade 5 & 6 School Package 6 pcs Notebook 1 pad Writing Pad 1 pc Folder, Long 1 pc Fodler, Short 1 pc Plastic Envelope 2 pcs Pencil 1 box Crayon 16's 1 pc Ballpen, Red 1 pc Ballpen. Black	packs	152.75	240	36,660.00			240	36,660.00				

5	High School 6 pcs Notebook 1 pad Writing Pad 1 pc Folder, Long 1 pc Fodler, Short 1 pc Plastic Envelope 2 pcs Pencil 1 box Crayon 16's 1 pc Ballpen, Red 1 pc Ballpen. Black	packs	152.75	185	28,258.75			185	28,258.75				
<b>Sub-Total</b>					<b>136,738.75</b>				<b>136,738.75</b>				-
<b>GRAND TOTAL</b>					<b>136,738.75</b>			<b>136,738.75</b>					

*This is to certify that the above procurement plan is in accordance with the objectives of this Office*

Prepared by:

Recommended by:

Approved by:

**DONA T. ALBORIDA**  
Secretary of Sangguniang Bayan

**LOLITA M. LEVISTE, CPA**  
Municipal Accountant

**CAESAR P. PEREZ**  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)  
FY 2018**

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount								
Department/Office: <b>TRAFFIC MANAGEMENT OFFICE</b>					Regular:	Contingency:	Total:	Date Submitted: <b>April 25, 2018</b>					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>OTHER SUPPLIES and MATERIALS EXPENSE</b>													
<b>A</b>	<b>Rain Gears and Uniforms</b>												
1	Rain Boots	pair	550.00	27	14,850.00	27	14,850.00	-	-	-	-	-	-
2	Rain Coat	pc	450.00	27	12,150.00	27	12,150.00	-	-	-	-	-	-
3	Rider's Shirt - Long Sleeves	pc	530.00	25	13,250.00	25	13,250.00	-	-	-	-	-	-
4	Short Sleeve Polo	pc	580.00	75	43,500.00	75	43,500.00	-	-	-	-	-	-
5	Polo Shirt	pc	390.00	25	9,750.00	25	9,750.00	-	-	-	-	-	-

6	Pants - Navy Blue	pair	580.00	75	43,500.00	75	43,500.00	-				
7	Cap - Black	pc	260.00	50	13,000.00	50	13,000.00	-				
<b>SUB-TOTAL</b>					<b>150,000.00</b>		<b>150,000.00</b>					
<b>SEMI-EXPENDIBLE FURNITURE and FIXTURE</b>												
1	Chairs	pc	400.00	6	2,400.00			6	2,400.00			
2	Table 30x48	pc	2,900.00	1	2,900.00			1	2,900.00			
3	Folding Bed (Military Type/Heavy Duty)	pc	2,400.00	3	7,200.00			3	7,200.00			
4	12 Door Locker	pc	15,000.00	2	30,000.00			2	30,000.00			
<b>SUB-TOTAL</b>					<b>42,500.00</b>				<b>42,500.00</b>			
<b>SEMI-EXPENDABLE MACHINERY and EQUIPMENT</b>												
1	Rechargeable Flashlight	pc	2,000.00	2	4,000.00			2	4,000.00			
2	Stand/Ceiling Fan	pc	2,000.00	2	4,000.00			2	4,000.00			
3	Handheld Radio	pc	6,800.00	5	34,000.00			5	34,000.00			
<b>SUB-TOTAL</b>					<b>42,000.00</b>				<b>42,000.00</b>			
<b>Grand Total</b>					<b>234,500.00</b>		<b>150,000.00</b>		<b>84,500.00</b>			

*This is to certify that the above procurement plan is in accordance with the objectives of this Office*

Prepared by:

Recommended by:

Approved by:

**ATTY. EDGARDO T. LOPEZ**  
Municipal Administrator

**LOLITA M. LEVISTE, CPA**  
Municipal Accountant

**CAESAR P. PEREZ**  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)  
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: April 25, 2018				
Department/Office: MAYOR'S OFFICE					Regular:	Contingency:		Total:					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>SEMI-EXPENDABLE MACHINERY and EQUIPMENT</b>													
1	Handheld Radio	box	6,800.00	16	108,800.00			16	108,800.00				
2	Service Vehicle	set	10,000.00	4	40,000.00			4	40,000.00		-	-	
<b>Sub-Total</b>					<b>148,800.00</b>				<b>148,800.00</b>				



OTHER SUPPLIES												
1	Brigada Eskwela	lot	50,000.00	1	50,000.00			1	50,000.00			
					<b>50,000.00</b>				<b>50,000.00</b>			
<b>Grand Total</b>									<b>198,800.00</b>			

*This is to certify that the above procurement plan is in accordance with the objectives of this Office*

Prepared by:

Recommended by:

Approved by:

**ATTY. EDGARDO T. LOPEZ**  
Municipal Administrator

**LOLITA M. LEVISTE, CPA**  
Municipal Accountant

**CAESAR P. PEREZ**  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES - SUPPLEMENTAL)  
FY 2018**

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount				Date Submitted: May 9, 2018				
Department/Office: Vice Mayor					Regular:	Contingency:	Total:						
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>OTHER SUPPLIES</b>													
1	Coffee Maker - 1.5L - ICM 900	unit	3,000.00	1	3,000.00	-		1	3,000.00	-		-	
2	Coffee Maker Pitcher - 1.5L - ICM 900	unit	1,500.00	1	1,500.00			1	1,500.00	-		-	
3	Stand Fan	unit	1,500.00	5	7,500.00				-	2	3,000.00	3	4,500.00
4	Desk Fan 16"	unit	1,200.00	5	6,000.00				-	2	2,400.00	3	3,600.00
5	Flat Iron	unit	900.00	6	5,400.00				-	2	1,800.00	4	3,600.00
6	Hot and Cold Water Dispenser	unit	8,000.00	2	16,000.00				-	1	8,000.00	1	8,000.00
7	Two burner gas stove	unit	1,600.00	3	4,800.00				-	1	1,600.00	2	3,200.00



11	Cetirizine 10mg/Tablet	box	300.00	10	3,000.00	-	-	10	3,000.00	-
12	Povidone Iodine	gal	1,200.00	1	1,200.00	-	-	1	1,200.00	-
13	Mupirucin 2% Cream (5g)	gm	200.00	35	7,000.00	-	-	35	7,000.00	-
<b>Sub-Total (Medicine)</b>					<b>46,408.00</b>				<b>46,408.00</b>	
<b>D</b>	<b>Medical Equipment</b>									
	<b>Procurement of Water Testing Kit</b>									
<b>E</b>	<b>Colilert 18, 120ml shrink-banded Vessel with sodium, P/A Comparator</b>				<b>50,000.00</b>	50,000.00				
<b>RESPONSE</b>										
	<b>FOOD</b>									
1	Rice 50kgs/sack	sack	2,200.00	300	660,000.00	ANA	ANA	ANA	ANA	ANA
2	Sardines (Green) 155g	box	1,800.00	200	360,000.00	ANA	ANA	ANA	ANA	ANA
3	Corn Beef 175g	box	1,296.00	200	259,200.00	ANA	ANA	ANA	ANA	ANA
4	3 in 1 coffee	box	1,920.00	200	384,000.00	ANA	ANA	ANA	ANA	ANA
5	Noodles (Beef Flavor)	box	800.00	200	160,000.00	ANA	ANA	ANA	ANA	ANA
6	Biscuits	pack	59.00	200	11,800.00	ANA	ANA	ANA	ANA	ANA
<b>Sub-Total (FOOD)</b>					<b>1,835,000.00</b>					
	<b>NON-FOOD ITEMS</b>									
1	Tooth Brush	pc	14.00	200	2,800.00	ANA	ANA	ANA	ANA	ANA
2	Tooth paste (Sachet)	pc	12.00	200	2,400.00	ANA	ANA	ANA	ANA	ANA
3	Bath Soap (pearl and powder scent), 90 gms	pc	15.00	200	3,000.00	ANA	ANA	ANA	ANA	ANA
4	Shampoo (Thick and Long) 14ml	box	1,428.00	100	142,800.00	ANA	ANA	ANA	ANA	ANA
5	Laundry bar with Fabcon, 40gms	pc	22.00	200	4,400.00	ANA	ANA	ANA	ANA	ANA
6	Sanitary napkin single pack with wings	pack	25.00	200	5,000.00	ANA	ANA	ANA	ANA	ANA
7	Assorted toys for boys and girls	pc	50.00	200	10,000.00	ANA	ANA	ANA	ANA	ANA
8	Deodorant (sachet), 3ml, for men and women	pc	10.00	200	2,000.00	ANA	ANA	ANA	ANA	ANA
9	Mosquito net Nylon mosquito net-double extra (DX), size 178x101x150cm	pc	230.00	200	46,000.00	ANA	ANA	ANA	ANA	ANA
10	Beddings Blanket, Soft Warm, Solid Warm, Micro plush fleece blanket, throw rug sofa beddings 50x70cm	pc	248.00	200	49,600.00	ANA	ANA	ANA	ANA	ANA
11	Flashlight Specification: 9.5cm x 2.5cm - diameter, zoom adjustable to focus, it adopts to all uses, 5 light mode bright, medium, dim, strobe and SOS, belt clip for easy transport, wide working voltage., can use common 1.5V double AA alkaline batteries, 1.2 rechargeable or 3.7 volt lithium batteries (only one lithium battery and charger included together with hard plastic case), suitable for cycling, hunting, climbing, camping and outdoor activities etc.	pc	259.15	200	51,830.00	ANA	ANA	ANA	ANA	ANA

12	Double AA Battery Alkaline Battery, nominal voltage; 1.5 volts, typical weight; 23 gms (0.8oz), typical volume; 8.1 cubic centimeter (0.5 cubic inch) shelf life 10 years at 21C	pc	20.00	200	4,000.00	ANA	ANA	ANA	ANA
<b>Sub-Total (NON-FOOD)</b>					<b>323,830.00</b>				
F	Installation/Fabrications of flood, Landslide and other early warning signages				50,000.00				
G	Reforestation/Tree Planting Activity assorted fruit bearing trees available in season of procurement			3000	50,000.00			3000	50,000.00
H	Repair and Maintenance-DRRM Equipment				120,000.00	ANA	ANA	ANA	ANA
I	Insurance of Volunteers				100,000.00				
J	Conduct of MDRRMC meetings Support various activities				50,000.00	-	-	-	-
K	Oplan SUMVAC Bañamos Festival Oplan Kaluluwa Oplan Paputok				250,000.00	-	-	-	-
<b>Balance</b>					<b>3,996,938.00</b>	-	-	96,408.00	-

*This is to certify that the above procurement plan is in accordance with the objectives of this office.*

Prepared by:

Recommended by:

Approved by:

**CYNTHIA N. QUINTANS**  
MDRRMO

**LOLITA M. LEVISTE, CPA**  
Municipal Accountant

**CAESAR P. PEREZ**  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (5% MDRRMF-SEMI-EXPENDABLE)  
FY 2018**

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount								
Department/Office: 5% MDRRMF (SEMI-EXPENDABLE)					Regular:	Contingency:	Total:	Date Submitted: May 10, 2018					
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount



1	<p><b>Finger Tip Pulse Oximeter</b>          Designed for sports test also can be use in hospitals and home.          Specification: SPO2, PR accurate measurement, Color OLED display and brightness control, anti-movement interperence, auto power off when no signal, demo mode and pulse sound function: SPO2, PR, PR wave form bargraph and perfusion index display, low-battery voltage indication, 4 direction display and six mode, low-power consumption auto power of when no signal, pulse sound function: alarm function, perfusion index lanyard and carrying case are included</p>	unit	1,300.00	5	6,500.00	-	5	6,500.00	-	-
2	<p><b>THERMOGUN</b>          Non-contact infrared LCD Multi-functional digital thermometer, baby object family care with batteries,          Description: a multi-functional; measures not only the temperature of human body (forehead) but also the surface of objects such as milk, food refrigerator or anything else in your house.          Non-contract; the temperature can be detected wiuthin 5cm (2in) measurement distance, more healthy and convenient. Long memorizing; the thermometer is able to store at least 32 measured data.          You can easily reflect the temeprature changes to your doctors for making a diagnosis.          Fast and accurate; 0.5 seconds measuring time and measurement error of up to plus minus 0.2 centigrade. Unit convention; celsius and farenheit can be converted to each other.          Settings; you can modify the parameter settings.          Features: body mode and object mode are available, the mode could be change by one switch, stronger environment temperature adaptability, accurate and reliable, even under complicated surrounding. temperature alarm prompt, like the fever can be set emergency alarm. Large LCD back/lit display for convenient and shot off automatically. Automatic shot down to save electricity and energy. Automatically save the last measured values.</p>	unit	2,100.00	15	31,500.00	-	-	15	31,500.00	-

	<b>EXTRICATION CERVICAL COLLARS</b>											
	Adjustment tracks ensure cemetrical alignment 570x180x24mm, easy and accurate one-piece sizing system 16 settings from 100 to 145mm, 1 piece flip chin facilities incubation and removal of foreign material from patient mouth, nasal canula holders function (double side) to secure the oxygen tubes, radiolucent, MRI and CT scan compatible, access for pulse check, airway procedures and visualization through trachea hole, latex free, non-toxic and hypo- allergenic, color: comination of blue and yellow	unit	1,921.00	10	19,210.00	-	-	10	19,210.00	-		
3												
	<b>PROCUREMENT OF CADAVER BAGS</b>											
	Cadaver bag with zipper. Length: 76inches; Width: 35inches, made of nylon, color balck front zipper provides storage or transport for decease	pc	750.00	10	7,500.00	-	-	-	10	7,500.00		
4												
<b>Sub-Total (Medical Equipment)</b>					<b>64,710.00</b>	-	<b>6,500.00</b>	<b>50,710.00</b>		<b>7,500.00</b>		
	<b>PROCUREMENT OF HANDHELD RADIO</b>											
	Frequency range (MHz): 136-174MHz/400-470MHz ICV88 Dust waterproof DUAL BAND VHF UHF TWO WAY RADIO (BLACK) 1 x Antenna 1 x charger with adaptor 1 x 1800mAh Li-ion Battery 1 Belt clip 1 Hand Strap 1 Earpiece 1 User manual 1 Year Warranty	unit	5,882.00	17	99,994.00	-	-	17	99,994.00	-		
C												
	<b>SAFETY PROTECTIVE GEARS AND UNIFORM</b>											
	Customized Long Sleeve-Shirts and Tactical Pants <b>Long sleeve-shirt:</b> cotton shirt, color: canary yellow with reflectorize design and embroidered seal with names <b>Tactical pants:</b> Color: Navy blue with reflectorize design, 10 pockets with knee protector pocket similar to rescue tactical pants				100,000.00		100,000.00					
D												
<b>TOTAL</b>					<b>349,904.00</b>		<b>122,700.00</b>	<b>214,704.00</b>		<b>12,500.00</b>		

*This is to certify that the above procurement plan is in accordance with the objectives of this office.*

Prepared by:

Recommended by:

Approved by:

CYNTHIA N. QUINTANS  
MDRRMO

LOLITA M. LEVISTE, CPA  
Municipal Accountant

CAESAR P. PEREZ  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES)  
FY 2018**

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: May 10, 2018				
Department/Office: Municipal Health Office					Regular:	Contingency:	Total:						
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>MEDICINE SUPPLIES</b>													
1	Lagundi Capsule 300mg, 100's	box	315.00	500	157,500.00	200	63,000.00			150	47,250.00	150	47,250.00
2	Lagundi Syrup 300mg/5, 60ml	btl	55.00	3000	165,000.00	1200	66,000.00			900	49,500.00	900	49,500.00
3	Salbutamol Syrup, 2mg/5ml, 60ml	btl	25.00	600	15,000.00	240	6,000.00			180	4,500.00	180	4,500.00
4	Salbutamol 2mg/tablet, 100's	box	50.00	100	5,000.00	40	2,000.00			30	1,500.00	30	1,500.00
5	Dextro + Phenyl + Paracetamol Capsule, 100's	box	600.00	50	30,000.00	20	12,000.00			15	9,000.00	15	9,000.00
6	Procaterol 25mg/tab,100's	box	990.00	40	39,600.00	16	15,840.00			12	11,880.00	12	11,880.00
7	Ipratonium+Salbutamol nebule 500mcg+2.5mcg, 2ml, 20's	btl	300.00	30	9,000.00	12	3,600.00			9	2,700.00	9	2,700.00
8	Amoxicillin 100mg/drops, 15ml	btl	23.98	1500	35,970.00	600	14,388.00			450	10,791.00	450	10,791.00
9	Amoxicillin 250mg/5ml suspension, 60ml	btl	27.30	3000	81,900.00	1200	32,760.00			900	24,570.00	900	24,570.00
10	Amoxicillin 500mg/capsule, 100's	box	215.40	800	172,320.00	320	68,928.00			240	51,696.00	240	51,696.00
11	Cefalexin 100mg/ml, 60 ml	btl	30.00	600	18,000.00	240	7,200.00			180	5,400.00	180	5,400.00
12	Cefalexin 250mg/5ml suspension, 60ml	btl	43.20	2000	86,400.00	800	34,560.00			600	25,920.00	600	25,920.00
13	Cefalexin 500mg/capsule, 100's	box	458.40	300	137,520.00	120	55,008.00			90	41,256.00	90	41,256.00
14	Cefuroxime 500mg tablet, 100's	box	2,000.00	20	40,000.00	8	16,000.00			6	12,000.00	6	12,000.00
15	Cefixime 100mg/5ml, 20ml	btl	200.00	100	20,000.00	40	8,000.00			30	6,000.00	30	6,000.00
16	Ciprofloxacin, 500mg tablet, 100's	box	1,200.00	60	72,000.00	24	28,800.00			18	21,600.00	18	21,600.00
17	Cloxacillin 500mg/capsule, 100's	box	298.00	90	26,820.00	36	10,728.00			27	8,046.00	27	8,046.00
18	Cloxacillin 250mg/5ml, 60ml	btl	35.00	450	15,750.00	180	6,300.00			135	4,725.00	135	4,725.00
19	Co-amoxiclav 400mg/5ml, 70ml	btl	200.00	200	40,000.00	80	16,000.00			60	12,000.00	60	12,000.00
20	Co-amoxiclav 500mg+150mg/tab, pack of 10	box	150.00	150	22,500.00	60	9,000.00			45	6,750.00	45	6,750.00
21	Metronidazole, 500mg tablet, 100's	box	250.00	20	5,000.00	8	2,000.00			6	1,500.00	6	1,500.00



22	Metronidazole, 125/5ml, 60ml	btl	30.00	150	4,500.00	60	1,800.00			45	1,350.00	45	1,350.00
23	Amlodipine 10mg, 100s	box	300.00	150	45,000.00	60	18,000.00			45	13,500.00	45	13,500.00
24	Losartan 50mg, 100's	box	300.00	150	45,000.00	60	18,000.00			45	13,500.00	45	13,500.00
25	Nifedipine, 5mg cap, 100's	box	450.00	10	4,500.00	4	1,800.00			3	1,350.00	3	1,350.00
26	Clonidine 75mg, 100's	box	1,800.00	10	18,000.00	4	7,200.00			3	5,400.00	3	5,400.00
27	Methyldopa 250mg/tab,100's	box	1,200.00	10	12,000.00	4	4,800.00			3	3,600.00	3	3,600.00
28	Metoprolol 50mg/tab, 100's	box	250.00	60	15,000.00	24	6,000.00			18	4,500.00	18	4,500.00
29	Isosorbide-5-mononitrate, 100's	box	1,900.00	8	15,200.00	4	7,600.00			2	3,800.00	2	3,800.00
30	Clopidogrel 75mg, 14's	box	112.00	30	3,360.00	12	1,344.00			9	1,008.00	9	1,008.00
31	Sitagliptin+Metformin 50.500, 28's	box	800.00	30	24,000.00	12	9,600.00			9	7,200.00	9	7,200.00
32	Paracetamol 100mg/ml drops, 15ml	btl	25.00	500	12,500.00	200	5,000.00			150	3,750.00	150	3,750.00
33	Paracetamol 250mg/5ml syrup, 60ml	btl	25.00	1500	37,500.00	600	15,000.00			450	11,250.00	450	11,250.00
34	Paracetamol 500mg/tablet, 100's	box	300.00	200	60,000.00	80	24,000.00			60	18,000.00	60	18,000.00
35	Diclofenac Na 50mg/tab, 100's	box	144.00	100	14,400.00	40	5,760.00			30	4,320.00	30	4,320.00
36	Mefenamic Acid 500mg/capsule, 100's	box	128.00	500	64,000.00	200	25,600.00			150	19,200.00	150	19,200.00
37	Meloxicam 15mg, 50's	box	1,250.00	30	37,500.00	12	15,000.00			9	11,250.00	9	11,250.00
38	Ibuprofen 200mg tablet, 100's	box	150.00	200	30,000.00	80	12,000.00			60	9,000.00	60	9,000.00
39	Ibuprofen 100mg/5ml, 60ml	btl	50.00	200	10,000.00	80	4,000.00			60	3,000.00	60	3,000.00
40	Multivitamins Tab, 100's	box	350.00	150	52,500.00	60	21,000.00			45	15,750.00	45	15,750.00
41	Multivitamins + Minerals Syrup, 60ml	btl	30.00	750	22,500.00	300	9,000.00			225	6,750.00	225	6,750.00
42	Zinc 27.5mg/ml, 15ml	btl	32.00	200	6,400.00	80	2,560.00			60	1,920.00	60	1,920.00
43	Zinc Syrup 55mg/ml, 60ml	btl	36.00	200	7,200.00	80	2,880.00			60	2,160.00	60	2,160.00
44	Vitamin B1, B6, B12, 100's	box	177.60	150	26,640.00	60	10,656.00			45	7,992.00	45	7,992.00
45	Diphenhydramine 50mg/ capsule, 100's	box	225.00	100	22,500.00	40	9,000.00			30	6,750.00	30	6,750.00
46	Diphenhydramine 12.5mg/5ml, 60ml	btl	43.00	250	10,750.00	100	4,300.00			75	3,225.00	75	3,225.00
47	Chlorphenamine 4mg tab, 100's	box	225.00	60	13,500.00	24	5,400.00			18	4,050.00	18	4,050.00
48	Cetirizine 1mg/ml, 30ml	btl	130.00	150	19,500.00	60	7,800.00			45	5,850.00	45	5,850.00
49	Cetirizine tab 10mg, 100's	box	300.00	60	18,000.00	24	7,200.00			18	5,400.00	18	5,400.00
50	Prednisone 20mg tablet, 100's	box	690.00	3	2,070.00	3	2,070.00						
51	Betahistine 8mg tablet, 100's	box	1,700.00	12	20,400.00	5	8,500.00			4	6,800.00	3	5,100.00
52	Dexamethasone 1mg/Neomycin 3.5mg/PolymyxinB 3.5,5ml	btl	175.00	50	8,750.00	20	3,500.00			15	2,625.00	15	2,625.00
53	Hydrocortisone 1% ointment, 5gm	tube	180.00	30	5,400.00	12	2,160.00			9	1,620.00	9	1,620.00
54	Mupirucin 2% cream, 5gm	tube	100.00	30	3,000.00	12	1,200.00			9	900.00	9	900.00
55	Clotrimazole 10mg+Dexamethasone 443mcg, 15gm	tube	280.00	15	4,200.00	5	1,400.00			5	1,400.00	5	1,400.00
56	Permethrin Shampoo, 10ml	sachet	20.00	300	6,000.00	120	2,400.00			90	1,800.00	90	1,800.00
57	Permethrin Lotion, 30ml	btl	90.00	150	13,500.00	60	5,400.00			45	4,050.00	45	4,050.00
58	Neo-Penotran Vaginal Supp, 14's	pack	1,490.00	5	7,450.00	5	7,450.00						
59	Tranexamic Acid 500mg, 100's	box	600.00	10	6,000.00	4	2,400.00			3	1,800.00	3	1,800.00
60	Ors Powder for Oral Susp 20.5g, 100's/sachet	box	1,300.00	10	13,000.00	4	5,200.00			3	3,900.00	3	3,900.00

61	ALMGOH, 100's	box	350.00	10	3,500.00	4	1,400.00			3	1,050.00	3	1,050.00
62	Lanzoprazole 15mg, 28's	box	1,800.00	6	10,800.00	3	5,400.00			3	5,400.00		
63	Omeprazole 20mg, 14's	box	500.00	30	15,000.00	12	6,000.00			9	4,500.00	9	4,500.00
64	PPD 5tu	vial	750.00	40	30,000.00	16	12,000.00			12	9,000.00	12	9,000.00
65	Bacilus Clausii Erceflora	vial	37.00	100	3,700.00	40	1,480.00			30	1,110.00	30	1,110.00
<b>Sub-Total</b>					<b>2,000,000.00</b>		<b>808,372.00</b>				<b>599,364.00</b>		<b>592,264.00</b>
<b>Grand Total</b>					<b>2,000,000.00</b>		<b>808,372.00</b>				<b>599,364.00</b>		<b>592,264.00</b>

*This is to certify that the above procurement plan is in accordance with the objectives of this Office*

Prepared by:

**ALVIN A. ISIDORO, MD, DPPS**  
Municipal Health Officer

Recommended by:

**LOLITA M. LEVISTE, CPA**  
BAC-TWG

Approved by:

**CAESAR P. PEREZ**  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES)**  
**FY 2018**

Name of Local Government: <b>Municipality of Los Baños, Laguna</b>														
Plan Control No.:					Planned Amount									
Department/ Office: <b>Municipal Budget Office</b>					Regular	Contingency	Total	Date Submitted: <b>June 4, 2018</b>						
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	Distribution								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
<b>DIRECT FROM DISTRIBUTOR</b>														
1	Toner for Ineo 165e copier	cartridge	4,500.00	1	4,500.00		-			1	4,500.00			
<b>Sub-total ( DIRECT FROM DISTRIBUTOR SUPPLIES )</b>					<b>4,500.00</b>		-							
<b>OFFICE SUPPLIES</b>														
1	Facsimile - Certified True Copy	unit	600.00	1	600.00		-	1	600.00					
<b>Sub-total ( OFFICE SUPPLIES )</b>					<b>600.00</b>		-							
<b>COMPUTER SUPPLIES</b>														
1	HP-Ink Advantage 680 - Black	cartridge	650.00	6	3,900.00		-	6	3,900.00		-			
<b>Sub-total ( DIRECT FROM DISTRIBUTOR SUPPLIES )</b>					<b>3,900.00</b>		-				-			
<b>GRANDTOTAL</b>					<b>9,000.00</b>				<b>4,500.00</b>		<b>4,500.00</b>			

*This is to certify that the above procurement plan is in accordance with the objectives of this office.*

Prepared by:

**GENOVEVA B. POYAOAN**  
Municipal Budget Officer

Recommended by:

**LOLITA M. LEVISTE, CPA**  
BAC-TWG

Approved by:

**CAESAR P. PEREZ**  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLIES)**  
as of June 4, 2018

Name of Local Government: <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:													
Department/ Office: <b>Municipal Budget Office</b>					Regular		Planned Amount Contingency		Total		Date Submitted: <b>June 4, 2018</b>		
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>INFORMATION &amp; TECHNOLOGY EQUIPMENT</b>													
1	External Hard Drive 1TB, 2.5" HDD, USB 3.0	unit	5,000.00	2	10,000.00	2	10,000.00						
	Uninterruptible Power Supply (UPS) Input Voltage: 220VAC Frequency: 50Hz-60Hz Output Voltage: 220VAC Capacity Va/Wattage: 1500VA/1050Watts Physical: Weight (kg): 8.5kg Size: 352 x 122 x 188 mm No of Socket: 4 Socket	unit	4,000.00	1	4,000.00					1	4,000.00		
<b>GRANDTOTAL</b>											<b>4,000.00</b>		

*Realignment in lieu from External Hard Drive 1TB, 2.5" HDD, USB 3.0 (4,000) for 1 unit Uninterruptible Power Supply (UPS) (4,000).*

*This is to certify that the above procurement plan is in accordance with the objectives of this office.*

Prepared by:

**GENOVEVA B. POYAOAN**

Recommended by:

**LOLITA M. LEVISTE, CPA**

Approved by:

**CAESAR P. PEREZ**

Municipal Budget Officer

BAC-TWG

Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLEMENTAL)**  
as of June 13, 2018

Name of Local Government: <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount								
Department/ Office: <b>Municipal Social Welfare and Development Office</b>					Regular	Contingency	Total		Date Submitted: June 13, 2018				
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>SEMI-EXPENDABLE FURNITURE &amp; FIXTURES</b>													
1	STEEL FILING CABINET Vertical, 4 layers; 460weight x 600 diameter x 1,315 height; full metal body, 4 drawer filling cabinet; key-lock mechanism, color gray	unit	9,800.00	1	9,800.00		-			1	9,800.00		
<b>Sub-total ( SEMI-EXPENDABLE FURNITURE &amp; FIXTURES)</b>					<b>9,800.00</b>		<b>-</b>						
<b>GRANDTOTAL</b>					<b>9,800.00</b>						<b>9,800.00</b>		

*This is to certify that the above procurement plan is in accordance with the objectives of this office.*

Prepared by:

Recommended by:

Approved by:

**HANNA ERIKA E. LAVIÑA**  
OIC-MSWD

**LOLITA M. LEVISTE, CPA**  
BAC-TWG

**CAESAR P. PEREZ**  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (SUPPLEMENTAL)**  
as of June 13, 2018

Name of Local Government: <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount								
Department/ Office: <b>Municipal Social Welfare and Development Office</b>					Regular	Contingency	Total		Date Submitted: June 13, 2018				
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount

NO.						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>SEMI-EXPENDABLE MACHINERY &amp; EQUIPMENT</b>													
1	WATER DISPENSER Hot & Cold Water Dispenser; Wattage: Hot-500W, Cold-100W; Color: White, Voltage: 230VAC, 60Hz; Adjustable Temperature controller, 304 Stainless Steel Pipe Connector, 100% copper magnetic winding, 304 stainless tank, High-speed cooling system	unit	7,000.00	1	7,000.00		-			1	7,000.00		
2	STAND FAN 60W, 230V,60hz, Powerful Motor with powdered metal bushing (30% copper) and Permawick, 3-speed control, Thermal cut-off fuse for safety, Fan cap with metal bushing, unbreakable 5 leaf PP blade with PC bushing	unit	1,600.00	1	1,600.00					1	1,600.00		
<b>Sub-total ( SEMI-EXPENDABLE MACHINERY &amp; EQUIPMENT)</b>						<b>8,600.00</b>		<b>-</b>			<b>8,600.00</b>		
<b>GRANDTOTAL</b>						<b>8,600.00</b>					<b>8,600.00</b>		

*This is to certify that the above procurement plan is in accordance with the objectives of this office.*

Prepared by:

**HANNA ERIKA E. LAVIÑA**  
OIC-MSWD

Recommended by:

**LOLITA M. LEVISTE, CPA**  
BAC-TWG

Approved by:

**CAESAR P. PEREZ**  
Municipal Mayor