

## ANNUAL PROCUREMENT PROGRAM (CONTINUING- GENERAL FUND)

FY 2018

Name of Local Government Unit : Municipality of Los Baños, Laguna													
Plan Control No.:					Planned Amount				Date Submitted: April 10, 2018				
Department/Office: LOCAL ASSESSOR (TAX MAPPING PROJECT)					Regular:	Contingency:	Total:						
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>CAPITAL OUTLAY</b>													
<b>A</b>	<b>Furniture and Fixtures</b>												
1	120cm Office Table, L-type with Center drawer, keyboard tray and mobile pedestal	unit	25,000.00	2	50,000.00			2	50,000.00				
2	Clerical Chair with armrest	unit	5,000.00	2	10,000.00			2	10,000.00				
3	Built-in Cabinet, Wooden	unit	40,000.00	1	40,000.00			1	40,000.00				
<b>(SUB-TOTAL FURNITURE &amp; FIXTURES)</b>					<b>100,000.00</b>			<b>100,000.00</b>					
<b>B</b>	<b>MOTOR VEHICLE</b>												
1	Single Motorcycle Vehicle Overall length/W/H: 1, 870MMx685MMx1035MM Seat Height: 750MM WheelBase: 1260MM Weight (with oil and a fuel full tank): 94kg (castwheel) Engine Type: Forced air-cooled, 4 stroke mSOHC, 2 valve Cylinder Arrangement: single cylinder Displacement: 125CC Bore x stroke: 52.4MM x 57.9MM Compression Ratio: 9.5:1 Max Output: 7.0KW@8000RPM Max Torque: 9.6NM@5500RPM Starter: Electric/Kick Lubrication: Forced-feed lubrication, wet sump Engine Oil Volume: 0.8L Fuel Tank Capacity: 4.2L Fuel Supply System: (T.C.L) Transistor Controlled Ignition Clutch Type: Dry, Centrifugal, Shoe Transmission Type: V-Belt Automatic Gear Ratios: 2.294 ~ 0.804 Frame Type: Underbone Caster Trail: 26.5°/100MM	unit	70,000.00	2	140,000.00			2	140,000.00				

Tire size (front-rear): 70/90-14M/C 34P/80/90-14 M/C 40P Brakes (front-gear): Hydraulic single disc/leading/trailing Suspension (front-rear): Telescopic, Unit swing Headlight: 12V, 32/32 Wx1												
<b>(SUB-TOTAL MOTOR VEHICLE)</b>					<b>140,000.00</b>				<b>140,000.00</b>			
<b>Grand Total</b>					<b>240,000.00</b>				<b>240,000.00</b>		<b>-</b>	<b>-</b>

*This is to certify that the above procurement plan is in accordance with the objectives of this Office*

Prepared by:

**MARCELO O. ALCACHUPAS, REA**  
Municipal Assessor

Recommended by:

**ALEXANDER L. BEJOSANO**  
Municipal Treasurer

Approved by:

**CAESAR P. PEREZ**  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (CONTINUING FUND - SUPPLEMENTAL)  
FY 2018**

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:						Planned Amount							
Department/Office: <b>Agriculture</b>						Regular:	Contingency:	Total:		Date Submitted: <b>April 24, 2018</b>			
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Mascot Costume	set	35,000.00	4	140,000.00	4	140,000.00						
<b>GRAND TOTAL</b>					<b>140,000.00</b>	<b>140,000.00</b>							

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Prepared by:

Recommended by:

Approved by:



5.1	<b>KERMANTLE ROPE 6mm CLIMBING</b> 18"/24" 8mm ((5/16in) Pre-Sewn Prusik Cord/Loop Specification: Length 18inches/24 inches (the length of loop when flat pull) Diameter: 8mm/5/16 inches Material: Polyester Strength: 20kN/4500lb	pc	1,031.50	20	20,630.00					20	20,630.00		
5.2	<b>HEAD LIGHT (Center Light)</b> Weight: 115g Technology: RACTIVE LIGHTING OR CONSTANT LIGHTING Beam pattern: wide beam with focused component Energy: 1800 mAh Lithium-Ion rechargeable battery (included) Recharge time: 4-5 h Battery compatibility: alkaline, lithium and Ni-MH, with the standard battery pack (included) Water tightness: IP X4 (water resistant) Certification(s): CE	unit	3,000.00	15	45,000.00					15	45,000.00		
5.3	<b>KERMANTLE ROPE 12MM</b> (manufacturing date 2017) Specification: 1/2 (13.5mm) Diameter 9,807 lbs ABS U.L. Certified to NFPA latest edition standards. Rope comes with waterproof ID tape. (100 meters BLUE)	roll	31,498.00	1	31,498.00			1	31,498.00				
5.4	<b>VENTILATION BLOWER</b> Durable ABS housing, metal safeguards, and steel fan 3 1/2HP gasoline engine with sturdy metal base Free Air:2,000-3,000 CFM, Two 90° Bend 1,350-2,350 CFM	unit	108,083.44	1	108,083.44					1	108,083.44		
5.5	<b>ROAD WARNING DEVICE(cone type), Color:</b> Orange with reflectorize, Height: 90cm, Materials: PVC work life 2-3 years	Unit	1,000.00	10	10,000.00					10	10,000.00		
5.6	<b>HANDHELD RADIO</b> General Frequency Range Marine Tx, Marine Rx, LMR Tx/Rx, 156.025-157.425 MHz, 156.050-163.275 MHz, 146.000-174.000MHz, 22LMR channels plus 10 weather channels, Channel spacing Marine LMR, 25kHz (16KOF3E/8K50f3E), current crain (at 7.2V DC), Tx (at 5W output) Rx (at AF max.), 1.6A, @00Ma, Operating temperature range, Marine LMR (except BP-227)-20°C to 60°C;-140°F, -30°C to +60°;22°f TO 140°f, ANTENNA IMPEDENCE 50 (SMA), DIMENSIONS (WxHxD), Weight (approx.; with BP-227)5/3/1W, Max frequency deviation Marine LMR (wide/narrow)+5.0kHz, Supplied Accessories, Battery Pack, Battery Charger, AC Adapter, Swivel Belt Clip, Antenna, FA-S59V,Hand strap	unit	5,800.00	26	150,800.00			26	150,800.00				

5.7	<b>BREATHING APPARATUS Working pressure:</b> 30Mpa, Volume: 6L Air Deposit: 1800L, Period: 55-60min., Alarm Pressure: 5-6Mpa, Weight:14kg, FULL FACE MASK, Backing Gas Cylinder (steel) Medium Pressure pipe assembly, High pressure connector, Positive pressure air control device, pressure relief value assembly	set	110,000.00	1	110,000.00							1	110,000.00
5.8	<b>CPR MANIKIN W/ INDICATOR</b> (adult, teen, baby) 4-CPR Manikin for baby, teen and adult, 4- User Manual and FAQ, 20-Lungs, 8-valves, 1-Carry case, Position Switch for child or adult, Breathing Function allows for real practice, Mandibular Pull Maneuver, Suitable for AED training	set	35,300.00	1	35,300.00			1	35,300.00				
5.9	<b>PROFESSIONAL LIFE VEST</b> Search and Rescue SAR vest. Strength tested at 100Miles per hour, Soft and comfortable floatation form, durable 200denier Nylon Construction, floatation foam filled collar for added support and comfort. Multiple cargo pockets. two D-rings for small accessories, three 2" inches buckles, two 2"inc. encircling belts, Chest strap and Heavy-duty zipper closure. 62 square inches of SOLAS GRADE, reflective material, marine safety whistle attached, minimum of 15.5 pounds of buoyancy.	pc	2,500.00	20	50,000.00					20	50,000.00		

5.11	<p><b>GPS PHYSICAL PERFORMANCE</b></p> <p>Physical dimensions 2.1"x4.0"x1.3" (5.4x10.3x3.3cm), Display size: WxH1.4"x1.7"(3.5x4.4cm) 2.2" diag (5.6cm) Display resolution, WxH 240x320 pixels, Display type 2.2" transfective, 65K color TFT weight 5 oz (141.7g) with batteries, Battery 2AA batteries (included) NiMH or lithium recommended Battery life 25 hours, water rating IPX7, high-sensitivity receiver: yes, interface USB, Barometric Altimeter: yes, Electronic compass: yes, Unit to unit transfer (shares data wirelessly with similar units) yes MAPS and MEMORY Base map: yes, Ability to add maps: yes; Built in memory 3.7 GB, Accepts data cards microSD card, (included), Custom POIs (ability to add additional points of interest):yes, Way points/favorites/locations 2000, Routes 200 (type a quote from the document or the summary of an interesting point. You can position the text box anywhere in the document. Use the drawing tools tab to change the formulating of the pull quote text box), track log 10,000 points, 200 saved tracks outdoor features, Automatic routing (turn by turn routing on roads) yes (with optional mapping for detailed roads), Geocaching-friendly yes (paperless), Custom maps compatible: yes, Sun and moon information: yes, Tide tables: yes(with optional Blue chart),Area Calculation: yes, Picture viewer: yes</p>	unit	15,500.00	1	15,500.00						1	15,500.00
5.12	<p><b>EXTENSION LADDER AND FOLDING LADDER (ALLOY) 20FT</b></p> <p>Heavy duty Type 1A,CSA Grade1, 300lbs rated Non-conductive fiberglass rails Heavy duty self-aligning safety feet w/ ice pick plate 1-5/8" safety serrated D-rung</p>	unit	45,000.00	1	45,000.00					1	45,000.00	
5.13	<p><b>SPINE BOARD</b></p> <p>Made of PE materials forming non-toxic pollution, strong and durable. Size: 185X45cmX6cm</p>	pc	12,000.00	2	24,000.00						2	24,000.00

5.14	<b>HIGH END MEGA PHONE</b> Professional piezo dynamic 50 watts megaphone with usb function Powerful piezo driver and large bell diameter for projection range up to one mile 2 modes: talk and siren; variable volume control Ergonomic pistol grip and light weight chasis Measures 9" diameter by 13-3/4" length	unit	10,000.00	1	10,000.00					1	10,000.00			
5.15	<b>3" FIRE FIGHTING PUMPS ENGINE DETAILS</b> GX390 petrol engine for reliable performance, Air-cooled, 4-stroke, OHV Net power output of 11.7HP@3600RPM Fuel Tank Capacity of 6.5 liters Fuel Efficient Auto Throttle control Easy starting Auto Choke (for Electric Start model) Low Effort heavy duty recoil starter with automatic decompression and optional Electric starting system Technologically advanced engine senses and adjusts RPMs to match the applications load and speed requirements Suction Size 1.5", Discharge Size 2.5", Light weight and easily transportable,) <b>PUMP DETAILS</b> Sunction Size: 3" Discharge size: 1.5"(x2), 2.5" (x1) Operating parameters of 72m Max head with flows of up to 750L/min Dry weight including frame): -60kg (recoil strt model),60kg (Electric Start model) 763x520x573(LxWxH) Electric Start model includes battery and battery mounting within frame and wiring, Roll over Frame included	set	205,000.00	1	205,000.00					1	205,000.00			
<b>Grand Total</b>					<b>4,585,811.44</b>						<b>217,598.00</b>		<b>1,718,713.44</b>	<b>2,649,500.00</b>

*This is to certify that the above procurement plan is in accordance with the objectives of this Office*

Prepared by:

**CYNTHIA N. QUINTANS**  
MDRRMO

Recommended by:

**ALEXANDER L. BEJOSANO**  
Municipal Treasurer

Approved by:

**CAESAR P. PEREZ**  
Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM (EQUIPMENT - SUPPLEMENTAL)  
as of May 4, 2018**

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount								
Department/Office: <b>DepEd Los Baños District</b>					Regular:	Contingency:		Total:		Date Submitted: <b>May 4, 2018</b>			
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	<b>Information &amp; Communication Technology Equipment</b> Computer Netbook Processor: Celeron N3150, 1.6GHz; Quad Core Memory: DDR3 2GB Standard Up to 8GB (Maximum) Card Reader: Secure Digital (SD) Card Storage: 500GB Hard Drive Screen: 11.6", HD (1366x768) Resolution, Multi touch Graphics: HD Graphics, DDR3L Shared Graphics Memory Connectivity: 802.11a/b/g/n/ac Wireless Lan Audio: Two speakers Ports & connectors: Network (RJ-45), HDMI output Input Devices: Touchpad Battery: 4-cell 3270 mAh Li-Polymer Adapter: 45w Dimension WxDxH: 298mm x 211mm x 20.90mm Weight (Approximate): 1.6 kg Package Contents: R3-131T-C6CE Notebook, Lithium Polymer Battery, AC adapter	unit	22,900.00	24	549,600.00		-	24	549,600.00		-		-
<b>TOTAL</b>									<b>549,600.00</b>				

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Prepared by:

Recommended by:

Approved by:

**ALLAN G. HOSTALERO, Ed. D.**  
District Supervisor

**ALEXANDER L. BEJOSANO**  
Municipal Treasurer

**CAESAR P. PEREZ**  
Municipal Mayor



**ANNUAL PROCUREMENT PROGRAM (5% MDRRMF-CAPITAL OUTLAY)  
FY 2018**

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount								
Department/Office: 5% MDRRMF (CAPITAL OUTLAY)					Regular:	Contingency:		Total:		Date Submitted: May 10, 2018			
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>A</b>	<b>PROCUREMENT OF MEDICINES AND OTHER MEDICAL EQUIPMENT</b>												
1	<b>10 POUND ALUMINUM MEDICAL OXYGEN TANK</b> with medical oxygen and oxygen regulator humidifier complete set of pressure gauge, flow meter, filter, wrench, hose, cannula medical O2 cylinder, oxygen mask (kid and adult) with mobile trolley	unit	12,000.00	3	36,000.00		-	3	36,000.00		-		-
2	<b>STAIR CHAIR CONVERTIBLE FOLDING STRETCHER</b> The stair stretcher is made of high strength aluminum alloy materials, is an ideal facility for emergency staff to transfer patient to go up and downstairs. Size: (LxWxH) 90x51x91 cm Folding Size: (LxWxH) 90x17x59 cm Packing Size: 1piece/carton; 96x17x64 cm Net Weight: 8kg Gross Weight: 9.2kg Load Bearing: Less than 159kg	unit	21,161.00	4	84,644.00		-	4	84,644.00		-		-

3	<p><b>BACKPACK FIRST AIDE TRAUMA OXY KIT</b>  Backpack made of high quality ballistic nylon this 42liter (20x16x8 in); kit has seven compartments and velcro strapped cylinder holds it has to gross weight of 10kg.; one 2.5 liter oxygen with oxygen regulator, nasal canula and bubble humidifier; one CPR pocket mask; two thermal blankets 132x210 cm (silver); one set MTI france stethoscope and spymomanometer; one surgitech digital thermometer; one MTI france diagnostic lamp; one EMS stainless trauma sheers 19 cm; two burn care, burn gel 3.5 gms; two burn care, burn dressing 2"x2" (5x5cm) in 20g gel, non woven fabric/3mm foam; one burn care, burn dressing 4"x4" (10x10cm) in 40g gel, non woven fabric/3mm foam; one elastic bandage 3"x5 yards; one elastic bandage 4"x5yards; two large instant cold packs; one conforming gauze bandage 3"x10"; one conforming gauze bandage 4"x10"; two sterilized gauze pads, 8 ply 2"x2"; two sterilized gauze pads 8 ply 4"x4"; 6 pairs disposable medical exam night rile gloves; one box (100pcs) adhesive band pluster strips; 6 earloop face mask; one bag cotton balls 50s; 12 alcohol prep pads; 4 surgical tape (1inch); 1 tissue forcep; seringe set (1) 3cc, (1) 5cc, (1) 10cc; one kidney basin; one tape measure; 12 cotton application big; one measuring cup 30ml; 2 flat disposable medical tournique; 12 sterile tounge depressor; one seven compartment medicine/pill box</p>	unit	25,738.00	1	25,738.00	-	-	1	25,738.00	-
<b>Sub-Total (MEDICAL EQUIPMENT)</b>					<b>146,382.00</b>	-	<b>120,644.00</b>		<b>25,738.00</b>	-
B	<p><b>PROCUREMENT OF CHEMICAL GAS MASK</b>  Military NBC 40mm Gas Mask  Specification: Full Face NBC; Protection Gas Mask Respirator: 40mm; Filter Compatible with 3 filter ports filter; 7 drinking tube sold separately; Drinking tube must be installed by manufacturer; Full visibility face protection and Heat resistant up to 800 degree celsius</p>	set	12,500.00	2	25,000.00				2	25,000.00



	<p><b>HIGH PRESSURE LIFTING BAG</b>  Low Pneumatic Lifting Bag Heavy Duty  High pressure lifting cushion design primarily for lifting vehicles and object in emergency situation or awkward spaces and compact to store.  Technical Specification:  1 unit x 10.4 tonne lifting bag, max lifting capacity not less than 10.4 tonne, inflated height not less than 23 cm, size not more than 38 (L) x 38 (W) cm, weight not more than 3.6 kg</p>									
E	<p>1 unit x 18 tonne lifting bag, max lifting capacity not less than 18 tonne, inflated height not less than 25 cm size not more than 40.8 (L) 40.8 (W) cm, weight not more than 4.1kg,  2 units x 21 tonne lifting bag, inflated height not less than 32cm, size not more than 52 (L) x 52 (W) cm, weight not more than 8kg  1 unit 32 tonne lifting bag, max capacity not less than 32.6 tonne, inflated height not less than 38cm, size not more than 13.5 kg, the set must be supplied with 2x hoses-5meters each, air CU deadman-controller pressure regulator 200/300bar</p>	set	800,000.00	1	800,000.00	-	1	800,000.00	-	-
F	<p><b>CHAIN SAW MS290</b>  anti-vibration system, side chain tension, decompression vulb, tool free fuel caps  Bar length: 50cm over 20"  Displacement (cc): 59.0  Power Output (hp): 3.2KW over 4.4  Revolution per minute (RPM) max: 13,000RPM  Revolution per minute idle: 2,800RPM  Weight in kilo gram 5.9 (excluding fuel, guide bad and saw chain)</p>	unit	32,400.00	2	64,800.00	-	-	2	64,800.00	-

Sub-Total			2,989,800.00	-	800,000.00	1,564,800.00	625,000.00
REHABILITATION and RECOVERY							
D	CONSTRUCTION and REHABILITATION of FACILITIES		2,567,570.00				
TOTAL		70% Pre and Post Disaster	5,703,752.00		920,644.00	1,590,538.00	625,000.00

*This is to certify that the above procurement plan is in accordance with the objectives of this office.*

Prepared by:

Recommended by:

Approved by:

CYNTHIA N. QUINTANS

ALEXANDER L. BEJOSANO

CAESAR P. PEREZ

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM (EQUIPMENT - SUPPLEMENTAL)**  
as of June 4, 2018

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount								
Department/Office: <b>DepEd Los Baños District</b>					Regular:	Contingency:	Total:		Date Submitted: <b>June 6, 2018</b>				
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Computer Pnter <u>Specifications:</u> Print Method: On-demand inkjet (Piezoelectric) Maximum Print Resolution: 5760 x 1440 dpi (With Variable-Sized Droplet Technology) Minimum Ink Droplet Volume: 3 pl Automatic Duplex Printing: No Black Nozzle Configuration: 59 per colour (Cyan, Magenta, Yellow) Print Direction: Bi-directional printing, Uni-directional printing	unit	10,000.00	13	130,000.00		-	13	130,000.00		-		-
<b>TOTAL</b>								<b>130,000.00</b>					

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Prepared by:

Recommended by:

Approved by:

**ALLAN G. HOSTALERO, Ed. D.**  
District Supervisor

**ALEXANDER L. BEJOSANO**  
Municipal Treasurer

**CAESAR P. PEREZ**  
Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM - EQUIPMENT ( SUPPLEMENTAL)**  
as of June 11, 2018

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount								
Department/Office: <b>Agriculture</b>					Regular:	Contingency:	Total:		Date Submitted: <b>June 11, 2018</b>				
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>Other Machineries &amp; Equipment</b>													
	<b>Rapid Bioassay for Pesticide Residues</b> <b>UV-VIS Spectrophotometer</b> Main Specifications Spectral Bandwidth: 5nm Measurement Wavelength Range: 190 to 1100 nm Photometric System: Monitor double beam photometric system Dimension and Weight: 416 (W) x 379 (D) x 274 (H) mm, 10kg <b>Software:</b> Photometric, Spectrum, Quantitation, Kinetics, Time Scan, Multi-component quantitation, DNA/protein quantitation instrument validation <b>Computer:</b> Inclusive of Chemical Reagents: Ethanol, Bromine Water, Acetylcholine esterase (AChE) Acetylthiocholine-iodide (ATCi) Dithiobisnitrobenzoic acid (DTNB)	set	1,000,000.00	1	1,000,000.00		-		-	1.00	1,000,000.00		-

1	<b>LABORATORY APPARATUS</b>								
	1 set of pipettor (100-1000uL, 20-200uL)								
	Volumetric Flask (1Liter)								
	Volumetric Flask (500ml)								
	Universal tips for pipettor								
	Erlenmeyer Flask (1Liter)								
	Erlenmeyer Flask (500ml)								
	Stirring rod								
	Plastic Cuvette								
	Digital top loading balance								
	Parafilm								
	Forceps								
	Test tube rack for capillary tubes								
	Test tubes (15mm diameter, 70-80mm height)								
	Vortex mixer								
	Wash bottles								
	Chopping board								
Cutter									
Stainless Cylinder cutter									
Alcohol Lamp									
<b>Rapid Test Kit for Pesticide Residues</b> (NCPC, UPLB) inclusive of chemical reagents and apparatus									
<b>TOTAL</b>				<b>1,000,000.00</b>				<b>1,000,000.00</b>	

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Prepared by:

Recommended by:

Approved by:

**CHERYLL L. GONZALES**

Municipal Agriculturist

**ALEXANDER L. BEJOSANO**

Municipal Treasurer

**CAESAR P. PEREZ**

Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM - EQUIPMENT ( SUPPLEMENTAL)**

**as of June 11, 2018**

Name of Local Government Unit : **Municipality of Los Baños, Laguna**





**LAPTOP**

Model: A715-71G-705S

Operating System: Windows 10 Home

Processor: Core i7-7700HQ 2.80 Ghz (6M Cache, up to 3.80 GHz)

Chipset: HM175

Memory: 4GB DDR4, up to 32GB (Maximum)

Storage: 2TB Hard Drive

Screen: 15.6" Full HD (1920 x 1080) resolution, Comfyview, IPS Technology

Graphics Memory: 4GB GTX 1050 Ti GDDR5 Dedicated

1 Graphics

unit

75,000.00

1

75,000.00

-

-

1.00

75,000.00

-

Connectivity: 802.11AC Wireless LAN

Audio & Video: 1280 x 720 Webcam; Two speakers

I/O Ports: 1xUSB 3.0, 2xUSB 2.0, Network (RJ-45), HDMI

Output, 1xUSB 3.1 Gen 1 Type-C

Input Devices: Touchpad

Battery: 4-cell 3220 mAH

Adapter: 135W

Dimension: 15.35" x 10.47" x 1.05"

Weight: 5.95lb

Warranty: 2 years warranty

with bag and wireless mouse

2	<b>PRINTER</b> Model: L310 Print Method: On demand ink jet Nozzle Configuration: 180 nozzles per colour (Cyan, Megenta, Yellow) Print Description: Bi-directional printing, Uni-directional printing Maximum Resolution: 5760 x 1440 dpi (w/Variables-sized Droplet Technology) Minimum Ink Droplet Volume: 3pl  Print Speed Max. Balck Draft-Text - Memo (A4) Approx. 33ppm/15ppm (Black/Colour) ISO 24734, A4, Simplex: Approx. 9.2 ipm/4.5 ipm (Black/Colour) Max. Photo Draft - 10x15 cm /4x6"x2: Approx. 27 sec per photo (w/Border) Photo Default - 10x15 cm/4x6"x2: Approx. 69 sec per photo (w/Border)  Paper Handling Paper Feed Method: Friction Feed Input Capacity: 100 sheets, A4 Plain Paper (75gsm) 20 sheets, Premium Glossy Paper Output Capacity: 30 sheets, A4 Plain Paper, 20 sheets, Premium Glossy Photo Paper  Paper Size A4, A5, A6, B5, 10x15cm (4x6"), 13x18cm (5x7"), 9x13cm (3.5x5"), Letter, Legal, Half Letter (5.5x 8.5"), 13x20cm (5x8"), 20x25cm (8x10"), 16:9 wide size, 100x 148mm Envelopes #10 (4.125x9.5"), DL (110x220mm), C6 (114x162mm) Maximum Paper Size: 215.9x1117.6mm (8.5x44") Print Margin: 3mm top, left, right, bottom Interface: Hi-Speed USB 2.0	unit	10,000.00	2	20,000.00									2	20,000.00				
<b>TOTAL</b>					<b>95,000.00</b>										<b>95,000.00</b>				

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Prepared by:

Recommended by:

Approved by:

**ALEXANDER L. BEJOSANO**

Municipal Treasurer

**ALEXANDER L. BEJOSANO**

Municipal Treasurer

**CAESAR P. PEREZ**

Municipal Mayor

LGU Form No. 2

**ANNUAL PROCUREMENT PROGRAM - EQUIPMENT ( SUPPLEMENTAL)  
as of June 26, 2018**

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount								
Department/Office: <b>Municipal Accounting Office</b>					Regular:	Contingency:	Total:		Date Submitted: <b>June 26, 2018</b>				
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	<b>Information &amp; Communication Technology Equipment</b> <b>DESKTOP COMPUTER</b> Processor: Core i1-7700 Quad-Core 4.20GHz LGA 1151 Motherboard: H110M LGA1151 Memory: 4GB DDR4 Video Display: 2GB Hard Disk: 1TB 7200RPM SATA 3.5" ODD: DVD Writer SATA OEM Casing: ATX with 700 Watts Power Supply Monitor: LED 21.5" Keyboard & Mouse USB with Mousepad 650VA UPS	unit	40,000.00	1	40,000.00		-		-	1.00	40,000.00		-
	<b>TOTAL</b>				<b>40,000.00</b>						<b>40,000.00</b>		

*This is to certify that the above procurement plan is in accordance with the objectives of this Office.*

Prepared by:

Recommended by:

Approved by:

**LOLITA M. LEVISTE, CPA**

Municipal Accountant

**ALEXANDER L. BEJOSANO**

Municipal Treasurer

**CAESAR P. PEREZ**

Municipal Mayor

**ANNUAL PROCUREMENT PROGRAM - EQUIPMENT ( SUPPLEMENTAL )**  
as of June 29, 2018

Name of Local Government Unit : <b>Municipality of Los Baños, Laguna</b>													
Plan Control No.:					Planned Amount								
Department/Office: <b>Sangguniang Bayan</b>					Regular:	Contingency:		Total:		Date Submitted: <b>June 29, 2018</b>			
Item No.	Description	Unit	Unit Cost	Qty.	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
<b>Office Equipment</b>													
1	<b>32" Smart TV, HD, Flat</b> Display Resolution: 1366 x 768 pixels Ports & Interface: HDMI, USB 2.0, Video in/out, Mobile High Definition Link Dimensions: 74.5mm x 69mm x 442.2mm (WxDxH) Weight: 3.73kg Networking: Wifi & Ethernet LAN Color: Black	unit	20,000.00	10	200,000.00		-		-	10	200,000.00		-
<b>TOTAL</b>					<b>200,000.00</b>					<b>200,000.00</b>			

*This is to certify that the above procurement plan is in accordance with the objectives of this Office.*

Prepared by:

Recommended by:

Approved by:

**DONA T. ALBORIDA**  
Sangguniang Bayan Secretary

**ALEXANDER L. BEJOSANO**  
Municipal Treasurer

**CAESAR P. PEREZ**  
Municipal Mayor