

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FIRST QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project
					% of Completion
<b>Parks, Plaza, and Monuments</b>					
- Improvement of General Paciano Rizal Park	Baybayin	2,000,000.00			
<b>Other Infrastructure Assets</b>					
-Improvement of Tourist Spots	Municipal Wide	500,000.00			
-Municipal Housing Program	Municipal Wide	4,000,000.00			
-Improvement of Peace and Order and Public Safety Program		2,000,000.00			
POW#17-053-Rewiring of CCTV at Batong Malake to Crossing	Batong Malake	(42,710.00)	2/13/2017	2/27/2017	100%
<b>Buildings</b>					
-Construction/Improvement of Manpower Skills and Training Center	Timugan	2,000,000.00			
-Improvement of OSCA Building	Baybayin	500,000.00			
-Improvement of Timugan Day Care Center	Timugan	500,000.00			
-Improvedment pf San Antonio Day Care Center	San Antonio	500,000.00			
-Establishment/Rehabilitation of Los Banos Museum	Baybayin	500,000.00			
-Rehabilitation/Improvement of MP Hall-Baybayin	Baybayin	500,000.00			
<b>Hospitals, and Health Centers</b>					
-Rehabilitation of Rural Health Centers	Municipal Wide	500,000.00			
<b>Other Structures</b>					
-Improvement of Boudary Markers	Municipal Wide	500,000.00			
-Improvement of Sports Facilities	Municipal Wide	500,000.00			
<b>Total Social Development</b>		14,500,000.00			
<b>II-ECONOMIC DEVELOPMENT</b>					
<b>Road Networks</b>					
-Construction/Improvement/Maintenance of roads	Municipal Wide	4,000,000.00			
-Concreting of Road (Diamond St. LB Subd., Batong Malake)	Batong Malake	1,000,000.00			
-Construction of Road/Pathway at Centro, Lalakay	Lalakay	300,000.00			
-Rehabilitation/Improvement of San Antonio-Maahas Bridge	San Antonio/Maahas	1,500,000.00			

Total Carried Forward		6,800,000.00			
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FDP Form 7 - 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FIRST QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project
					% of Completion
Total Brought Forward		6,800,000.00			
-Rehabilitation/Improvement of road at Barangay Tadlac	Tadlac	1,000,000.00			
-Rehabilitation/Improvement of road at Brgy. Tuntungin-Putho	Tuntungin-Putho	490,000.00			
<b>Markets</b>					
-Construction of Poblacion Public Market	Baybayin	1,000,000.00			
-Construction of Batong Malake Public Market	Batong Malake	3,500,000.00			
<b>Slaughterhouse</b>					
-Improvement of Slaughterhouse		500,000.00			
<b>Total Economic Development</b>		<b>13,290,000.00</b>			
III-ENVIRONMENTAL MANAGEMENT					
<b>Land</b>					
-Acquisition of Lot for ROW of drainage canal, Dimla Cpd, Mayondon	Mayondon	500,000.00			
<b>Flood Control System</b>					
-Construction /Rehabilitation of Drainage Canals	Municipal Wide	5,104,976.20			
-Rehabilitation/Improvement of drainage canal at BN Calara E/S	Anos	450,000.00			
-Rehabilitation/Improvement of drainage canal at Bayog E/S to Barangay Hall, Bayog	Bayog	300,000.00			
-Rehabilitation/Improvement of drainage canal at CSAP Maahas	Maahas	1,000,000.00			
-Riprapping of Riverbank Barangay Malinta	Malinta	1,000,000.00			
-Soil Protection (riprapping) at LB Central School Timugan	Timugan	200,000.00			
<b>Other Structures</b>					
-Improvement of Eco-Waste Processing Center	Timugan	500,000.00			
-Construction of Storage Area for toxic waste	Timugan	700,000.00			
<b>Machinery</b>					
-Acquisition of Shredding Machine	Timugan	150,000.00			
<b>Total Environmental Management</b>		<b>9,904,976.20</b>			

<b>Total</b>		<b>37,694,976.20</b>			
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FDP Form 7 - 20% Component of the IRA Utilization

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FOR THE FIRST QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project
					% of Completion
<b>Continuing Appropriation</b>					
<b>I Social Development</b>					
<b>Land</b>					
-Acquisition of Lot at Barangay Maahas	Maahas	1,000,000.00			
<b>Parks, Plazas and Monuments</b>					
-Improvement of General Paciano Rizal Park	Baybayin	1,500,000.00			
<b>Buildings</b>					
-Improvement of Day Care Centers (Auxillary Kitchen & Center needs)	Municipal Wide	1,000,000.00			
-Rehabilitation of Multi-purpose Hall Extension, Barangay Bayog	Bayog	850,000.00			
-Rehabilitation of Multi-purpose Hall Extension, Barangay Lalakay	Lalakay	1,000,000.00			
-Construction of Senior Citizen Multi-purpose Hall, Barangay Mayondon	Mayondon	200,000.00			
-Completion/Improvement of Multi-purpose Hall, Barangay San Antonio	San Antonio	350,000.00			
-Construction of Multi-purpose Hall, Barangay Timugan	Timugan	1,000,000.00			
-Completion/Improvement of Multi-purpose Hall, Barangay Tuntingin-Putho	Tuntingin-Putho	1,000,000.00			
-Improvement of Municipal Nutrition Center, Barangay Malinta	Malinta	700,000.00			
-Construction of Manpower Development Center, Barangay Timugan	Timugan	6,000,000.00			
<b>Other Structure</b>					
-Rehabilitation of Sport Complex Barangay Mayondon	Mayondon	1,500,000.00			
<b>Total Social Development</b>		<b>16,100,000.00</b>			
<b>II-Economic Development</b>					
<b>Land</b>					
-Lot Acquisition for Tadlac nature Park Welcome Center	Tadlac	1,000,000.00			
<b>Road Networks</b>					
-Construction/Rehabilitation/Improvement/Maintenance of roads	Municipal Wide	4,888,803.58			
<b>Buildings</b>					

-Rehabilitation of old Municipal Building Ground Floor (Municipal SPA)	Baybayin	500,000.00			
Total Carried Forward		<b>6,388,803.58</b>			

FDP Form 7 - 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FIRST QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project
					% of Completion
Total Brought Forward		6,388,803.58			
<b>Markets</b>					
-Construction of Poblacion Public Market, Barangay Baybayin	Baybayin	41,000,000.00			
-Rehabilitation/Improvement of Batong Malake Public Market	Batong Malake	500,000.00			
<b>Slaughterhouses</b>					
-Construction of Cold Storage Facility	Bayog	1,000,000.00			
-Rehabilitation/Improvement of Slaughterhouse	Bayog	1,000,000.00			
POW#17-MDF-005-Construction of Powerhouse		(125,909.53)	1/19/2017	3/3/2017	100%
<b>Other Structure</b>					
-Completion of Trading Post facilities, Barangay timugan	Timugan	1,000,000.00			
-Construction of Fish Ports	Baybayin	1,000,000.00			
<b>Total Economic Development</b>		<b>51,888,803.58</b>			
<b>III-Environment Management</b>					
<b>Flood Control Systems</b>					
-Rehabilitation/Improvement of drainage canal at Barangay Malinta	Malinta	300,000.00			
<b>Total Environmental Management</b>		<b>300,000.00</b>			
<b>Total Continuing Appropriation</b>		<b>68,288,803.58</b>			
<b>Grand Total (Current/Continuing Appropriation)</b>		<b>105,983,779.78</b>			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this do

**TWILA T. TORRES**  
MPDC

**GENOVEVA B. POYAOAN**  
Budget Officer

Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
42,710.00		
<b>42,710.00</b>		

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Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
-		
-		
-		

42,710.00		
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Status		
Total Cost Incurred to Date	No. of Extensions, if any	Remarks
-		

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Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
91,123.00		Labor not yet paid
<b>91,123.00</b>		
-		
<b>91,123.00</b>		
<b>133,833.00</b>		

cument.

**CAESAR P. PEREZ**  
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FDP Form 7 - 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE SECOND QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Proje
					% of Completion
<b>Current Appropriation</b>					
<b>Parks, Plaza, and Monuments</b>					
- Improvement of General Paciano Rizal Park	Baybayin	2,000,000.00			
<b>POW#17-265- Fabrication and concreting of Platform</b>		<b>(133,505.89)</b>	6/6/2017	6/17/2017	100%
<b>Other Infrastructure Assets</b>					
-Improvement of Tourist Spots	Municipal Wide	500,000.00			
-Municipal Housing Program	Municipal Wide	4,000,000.00			
<b>POW#17-185- Construction of roads at Betterland Home</b>	San Antonio	<b>(63,559.22)</b>	3/16/2017	3/11/2017	100%
<b>POW#17-214- Demolition of Existing Structures of Informal Settlers</b>	Lalakay	<b>(74,823.20)</b>	5/9/2017	8/4/2017	80%
-Improvement of Peace and Order and Public Safety Program		2,000,000.00			
<b>POW#17-053-Rewiring of CCTV at Batong Malake to Crossing</b>	Batong Malake	<b>(42,710.00)</b>	2/13/2017	2/27/2017	100%
<b>POW#17-043- Installation of Streetlights along Jamboree Road</b>	Timugan	<b>(7,751.04)</b>	1/19/2017	2/20/2017	100%
<b>POW#17- 124- Fabrication and Installation of traffic signages</b>	Lopez Ave.,Batong Malake to National Road	<b>(641,419.59)</b>	6/27/2017	9/2/2017	30%
<b>POW#17-141- Soil Protection for Protective Services Unit</b>	Baybayin	<b>(999,666.40)</b>	6/27/2017	8/25/2017	40%
<b>Buildings</b>					
-Constrction/Improvement of Manpower Skills and Training Center	Timugan	2,000,000.00			
-Improvement of OSCA Building	Baybayin	500,000.00			
-Improvement of Timugan Day Care Center	Timugan	500,000.00			
-Improvedment pf San Antonio Day Care Center	San Antonio	500,000.00			
-Establishment/Rehabilitation of Los Banos Museum	Baybayin	500,000.00			
<b>POW#17-218- Rehabilitation of Historical Museum</b>		<b>(139,702.43)</b>	5/30/2017	9/11/2017	30%
-Rehabilitation/Improvement of MP Hall-Baybayin	Baybayin	500,000.00			
<b>Hospitals, and Health Centers</b>					

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FOR THE SECOND QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Proje
					% of Completion
-Rehabilitation of Rural Health Centers	Municipal Wide	500,000.00			
<b>Other Structures</b>					
-Improvement of Boudary Markers	Municipal Wide	500,000.00			
-Improvement of Sports Facilities	Municipal Wide	500,000.00			
<b>Total Social Development</b>		14,500,000.00			
<b>II-ECONOMIC DEVELOPMENT</b>					
<b>Road Networks</b>					
-Construction/Improvement/Maintenance of roads	Municipal Wide	4,000,000.00			
-Concreting of Road (Diamond St. LB Subd., Batong Malake)	Batong Malake	1,000,000.00			
-Construction of Road/Pathway at Centro, Lalakay	Lalakay	300,000.00			
-Rehabilitation/Improvement of San Antonio-Maahas Bridge	SanAntonio /Maahas	1,500,000.00			
-Rehabilitation/Imprvoement of road at Barangay Tadalac	Tadalac	1,000,000.00			
-Rehabilitation/Improvement of road at Brgy. Tuntungin-Putho	Tuntungin-Putho	490,000.00			
<b>Markets</b>					
-Construction of Poblacion Public Market	Baybayin	1,000,000.00			
<b>POW#17-178- Rehabilitation of sewer line at Eatery Section</b>		<b>(5,829.65)</b>	5/22/2017	5/23/2017	100%
-Construction of Batong Malake Public Market	Batong Malake	3,500,000.00			
<b>POW#17-012- Installation of two units Bulletin Boards</b>		<b>(36,000.00)</b>	4/4/2017	4/28/2017	100%
<b>Slaughterhouse</b>					
-Improvement of Slaughterhouse	Bayog	500,000.00			
<b>POW#17-061- Installation of motor pumps for water treatment facility</b>		<b>(5,115.18)</b>	3/10/2017	3/14/2017	100%
<b>Total Economic Development</b>		<b>13,290,000.00</b>			
<b>III-ENVIRONMENTAL MANAGEMENT</b>					
<b>Land</b>					
-Acquisition of Lot for ROW of drainage canal, Dimla Cpd, Mayondon	Mayondon	500,000.00			

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Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Proje
					% of Completion
<b>Flood Control System</b>					
-Construction /Rehabilitation of Drainage Canals	Municipal Wide	5,104,976.20			
<b>POW#17-147- Improvement of Farmer's Irigation System</b>	IRRI Creek, Maahas	<b>(6,957.44)</b>	5/22/2017		
-Rehabilitation/Improvement of drainage canal at BN Calara E/S	Anos	450,000.00			
-Rehabilitation/Improvement of drainage canal at Bayog E/S to Barangay Hall, Bayog	Bayog	300,000.00			
-Rehabilitation/Improvement of drainage canal at CSAP Maahas	Maahas	1,000,000.00			
-Riprapping of Riverbank Barangay Malinta	Malinta	1,000,000.00			
-Soil Protection (riprapping) at LB Central School Timugan	Timugan	200,000.00			
<b>Other Structures</b>					
-Improvement of Eco-Waste Processing Center	Timugan	500,000.00			
-Construction of Storage Area for toxic waste	Timugan	700,000.00			
<b>Machinery</b>					
-Acquistion of Shredding Machine	Timugan	150,000.00			
<b>Total Environmental Management</b>		<b>9,904,976.20</b>			
<b>Total</b>		<b>37,694,976.20</b>			
<b>Continuing Appropriation</b>					
<b>I Social Development</b>					
<b>Land</b>					
-Acquistion of Lot at Barangay Maahas	Maahas	1,000,000.00			
<b>Parks, Plazas and Monuments</b>					
-Improvement of General Paciano Rizal Park	Baybayin	1,500,000.00			
<b>Buildings</b>					
-Improvement of Day Care Centers (Auxillary Kitchen & Center needs)	Municipal Wide	1,000,000.00			

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FOR THE SECOND QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Proje
					% of Completion
-Rehabilitation of Multi-purpose Hall Extension, Barangay Bayog	Bayog	850,000.00			
<b>POW#17-MDF-006-Construction of Multi-purpose building at Tagpuan, Bayog</b>		<b>(763,818.06)</b>	4/3/2017	7/21/2017	90%
-Rehabilitation of Multi-purpose Hall Extension, Barangay Lalakay	Lalakay	1,000,000.00			
-Construction of Senior Citizen Multi-purpose Hall, Barangay Mayondon	Mayondon	200,000.00			
-Completion/Improvement of Multi-purpose Hall, Barangay San Antonio	San Antonio	350,000.00			
-Construction of Multi-purpose Hall, Barangay Timugan	Timugan	1,000,000.00			
-Completion/Improvement of Multi-purpose Hall, Barangay Tuntungin-Putho	Tuntungin-Putho	1,000,000.00			
-Improvement of Municipal Nutrition Center, Barangay Malinta	Malinta	700,000.00			
<b>POW#17-007- Improvement and repair of Nutrition Center</b>		<b>(562,383.55)</b>	4/24/2017	6/17/2017	100%
-Construction of Manpower Development Center, Barangay Timugan	Timugan	6,000,000.00			
<b>Other Structure</b>					
-Rehabilitation of Sport Complex Barangay Mayondon	Mayondon	1,500,000.00			
<b>Total Social Development</b>		<b>16,100,000.00</b>			
<b>II-Economic Development</b>					
<b>Land</b>					
-Lot Acquisition for Tadalac nature Park Welcome Center	Tadalac	1,000,000.00			
<b>Road Networks</b>					
-Construction/Rehabilitation/Improvement/Maintenance of roads	Municipal Wide	4,888,803.58			
<b>Buildings</b>					
-Rehabilitation of old Municipal Building Ground Floor (Municipal SPA)	Baybayin	500,000.00			
<b>Markets</b>					
-Construction of Poblacion Public Market, Barangay Baybayin	Baybayin	41,000,000.00			
-Rehabilitation/Improvement of Batong Malake Public Market	Batong Malake	500,000.00			
<b>Slaughterhouses</b>					
-Construction of Cold Storage Facility	Bayog	1,000,000.00			

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FOR THE SECOND QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Proje
					% of Completion
-Rehabilitation/Improvement of Slaughterhouse	Bayog	1,000,000.00			
<b>POW#17-MDF-005-Construction of Powerhouse</b>		<b>(125,909.53)</b>	1/19/2017	3/3/2017	100%
<b>POW#17-012- Repair and Improvement of Slaughterhouse</b>		<b>(949,670.30)</b>	4/17/2017	8/7/2017	80%
<b>Other Structure</b>					
-Completion of Trading Post facilities	Timugan	1,000,000.00			
POW#17-045- Installation of electrical and water service at Trading Post		<b>(243,027.66)</b>	4/10/2017	9/1/2017	80%
-Construction of Fish Ports	Baybayin	1,000,000.00			
<b>Total Economic Development</b>		<b>51,888,803.58</b>			
<b>III-Environment Management</b>					
<b>Flood Control Systems</b>					
-Rehabilitation/Improvement of drainage canal at Barangay Malinta	Malinta	300,000.00			
<b>POW#16-295- Construction of drainage canal with cover</b>		<b>(298,725.96)</b>	3/28/2017	4/15/2017	100%
<b>Total Environmental Management</b>		<b>300,000.00</b>			
<b>Total Continuing Appropriation</b>		<b>68,288,803.58</b>			
<b>Grand Total (Current/Continuing Appropriation)</b>		<b>105,983,779.78</b>			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in t

**TWILA T. TORRES**  
MPDC

**GENOVEVA B. POYAOAN**  
Budget Officer

FDP Form 7 - 20% Component of the IRA Utilization

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FOR THE SECOND QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Proje
					% of Completion

Project Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
42,320.00		
19,000.00		
65,070.25		
42,710.00		
7,681.00		
452,500.59		90% materials delivered/project 30% completed
410,864.00		
93,666.00		

Project Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
1,133,811.84		
5,234.00		
36,000.00		
4,467.72		
<b>45,701.72</b>		







Project Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
91,123.00		
508,838.33		
188,049.70		
<b>788,011.03</b>		
78,200.00		
<b>78,200.00</b>		
<b>1,724,623.29</b>		
<b>2,910,940.85</b>		

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**PROCOPIO A. ALIPON**  
Acting Municipal Mayor

Project Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE THIRD QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project S
					% of Completion
<b>Current Appropriation</b>					
<b>Parks, Plaza, and Monuments</b>					
- Improvement of General Paciano Rizal Park	Baybayin	2,000,000.00			
<b>POW#17-265- Fabrication and concreting of Platform</b>		<b>(133,505.89)</b>	6/6/2017	6/17/2017	100%
<b>POW#17-251- Improvement of Lighting System at Gen. Pacaino Park</b>		<b>(49,280.00)</b>	6/14/2017	9/11/2017	100%
<b>POW#17-445-Installation of LED floodlights at Gen. Paciano Rizal Park</b>		<b>(68,000.00)</b>	9/11/2017	9/11/2017	100%
<b>Other Infrastructure Assets</b>					
-Improvement of Tourist Spots	Municipal Wide	500,000.00			
-Municipal Housing Program	Municipal Wide	4,000,000.00			
<b>POW#17-185- Construction of roads at Betterland Home</b>	San Antonio	<b>(63,559.22)</b>	3/16/2017	3/11/2017	100%
<b>POW#17-214- Demolition of Existing Structures of Informal Settlers</b>	Lalakay	<b>(74,823.20)</b>	5/9/2017	8/4/2017	100%
<b>POW#17-112-Site Development (construction of roads at Betterland Subd)</b>	San Antonio	<b>(1,919,157.23)</b>	9/1/2017	11/30/2017	35%
<b>POE#17-279-Additional Work for the construction of drainage canal at Betterland</b>	San Antonio	<b>(321,248.56)</b>	5/15/2017	5/30/2017	100%
-Improvement of Peace and Order and Public Safety Program		2,000,000.00			
<b>POW#17-053-Rewiring of CCTV at Batong Malake to Crossing</b>	Batong Malake	<b>(42,710.00)</b>	2/13/2017	2/27/2017	100%
<b>POW#17-043- Installation of Streetlights along Jamboree Road</b>	Timugan	<b>(7,751.04)</b>	1/19/2017	2/20/2017	100%
<b>POW#17- 124- Fabrication and Installation of traffic signages</b>	Lopez Ave.,Batong Malake to National Road	<b>(641,419.59)</b>	6/27/2017	9/2/2017	30%
<b>POW#17-141- Soil Protection for Protective Services Unit</b>	Baybayin	<b>(999,666.40)</b>	6/27/2017	8/25/2017	100%
<b>POW#17-174-Procurement &amp; Installation of Solar Photovoltaic System</b>	Bagong Silang	<b>(177,542.40)</b>	8/13/2017	9/19/2017	100%
<b>POW#17-221-Relocation of Meralco Meters</b>	Mayondon	<b>(8,134.54)</b>	5/25/2017	5/25/2017	100%
<b>POW#17-307-Fabrication of Dog House</b>	Timugan	<b>(77,144.48)</b>	7/13/2017	7/15/2017	100%
<b>POW#17-329-Concreting of Dog House Floor</b>	Timugan	<b>(17,054.24)</b>	7/10/2017	7/12/2017	100%
<b>POW#17-348-Installation of Solar Panel, Lighting &amp; convinience outlet</b>	Bagong Silang	<b>(21,263.27)</b>	8/7/2017	8/31/2017	80%
<b>POW#17-175-Installation of Polyethylene Piping System</b>	Bagong Silang	<b>(99,980.90)</b>	5/24/2017	5/31/2017	100%

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project S
					% of Completion
<b>Buildings</b>					
-Construction/Improvement of Manpower Skills and Training Center	Timugan	2,000,000.00			
-Improvement of OSCA Building	Baybayin	500,000.00			
-Improvement of Timugan Day Care Center	Timugan	500,000.00			
-Improvedment pf San Antonio Day Care Center	San Antonio	500,000.00			
-Establishment/Rehabilitation of Los Banos Museum	Baybayin	500,000.00			
<b>POW#17-218- Rehabilitation of Historical Museum</b>		<b>(139,702.43)</b>	5/30/2017	9/11/2017	75%
-Rehabilitation/Improvement of MP Hall-Baybayin	Baybayin	500,000.00			
<b>Hospitals, and Health Centers</b>					
-Rehabilitation of Rural Health Centers		500,000.00			
<b>POW#17-349-Improvement of Health Center(Service drop wire for RHU)</b>	Malinta	<b>(23,263.00)</b>	7/17/2017	7/21/2017	100%
<b>POW#17-091-Additional work for the rehabilitation of Health Center</b>	Mayondon	<b>(72,524.12)</b>	5/15/2017	6/17/17	100%
<b>Other Structures</b>					
-Improvement of Boudary Markers	Municipal Wide	500,000.00			
-Improvement of Sports Facilities	Municipal Wide	500,000.00			
<b>Total Social Development</b>		<b>14,500,000.00</b>			
<b>II-ECONOMIC DEVELOPMENT</b>					
<b>Road Networks</b>					
-Construction/Improvement/Maintenance of roads	Municipal Wide	4,000,000.00			
<b>POW#17-326- Impt. And concreting of roads (Procurement of Admixture)</b>	Mayondon	<b>(27,753.60)</b>	7/17/2017	7/21/2017	100%
<b>POW#17-038-Rehabilitation of roads and canals at Antipaz</b>	Mayondon	<b>(160,328.74)</b>	5/15/2017	6/17/2017	100%
-Concreting of Road (Diamond St. LB Subd., Batong Malake)	Batong Malake	1,000,000.00			
-Construction of Road/Pathway at Centro, Lalakay	Lalakay	300,000.00			
-Rehabilitation/Improvement of San Antonio-Maahas Bridge	SanAntonio /Maahas	1,500,000.00			
-Rehabilitation/Imprvoement of road at Barangay Tadtac	Tadtac	1,000,000.00			
-Rehabilitation/Improvement of road at Brgy. Tuntungin-Putho	Tuntungin-Putho	490,000.00			
<b>Markets</b>					
-Construction of Poblacion Public Market	Baybayin	1,000,000.00			
<b>POW#17-178- Rehabilitation of sewer line at Eatery Section</b>		<b>(5,829.65)</b>	5/22/2017	5/23/2017	100%
-Construction of Batong Malake Public Market	Batong Malake	3,500,000.00			
<b>POW#17-012- Installation of two units Bulletin Boards</b>		<b>(36,000.00)</b>	4/4/2017	4/28/2017	100%
<b>Slaughterhouse</b>					

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project S
					% of Completion
-Improvement of Slaughterhouse	Bayog	500,000.00			
<b>POW#17-061- Installation of motor pumps for water treatment facility</b>		<b>(5,115.18)</b>	3/10/2017	3/14/2017	100%
<b>POW#17-138-Dislodging, Pre and Post Treatment and Siphoning of Septic Tank</b>		<b>(50,600.00)</b>	3/10/2017	3/17/2017	100%
<b>Total Economic Development</b>		<b>13,290,000.00</b>			
<b>III-ENVIRONMENTAL MANAGEMENT</b>					
<b>Land</b>					
-Acquisition of Lot for ROW of drainage canal, Dimla Cpd, Mayondon	Mayondon	500,000.00			
<b>Flood Control System</b>					
-Construction /Rehabilitation of Drainage Canals	Municipal Wide	5,104,976.20			
<b>POW#17-147- Improvement of Farmer's Irigation System</b>	IRRI Creek, Maahas	<b>(6,957.44)</b>	5/22/2017		
<b>POW#17-156-Construction of Elevated Pathway with Drainage canals</b>	Dimla Cpd.,	<b>(481,813.62)</b>	8/21/2017	9/23/2017	100%
<b>POW#17-17-153-Construction of drainage canal with Cover</b>	P6, Brgy. Bambang	<b>(467,353.58)</b>	7/20/2017	8/19/2017	100%
<b>POW#17-253-Construction of drainage canal at Raymundo</b>	Batong Malake	<b>(30,167.67)</b>	7/20/2017	7/29/2017	100%
<b>POW#17-111-Construction of drainage canal phase 2 at Betterland Subd</b>	San Antonio	<b>(1,042,285.21)</b>	4/28/2017	11/30/2017	70%
-Rehabilitation/Improvement of drainage canal at BN Calara E/S	Anos	450,000.00			
-Rehabilitation/Improvement of drainage canal at Bayog E/S to Barangay Hall, Bayog	Bayog	300,000.00			
-Rehabilitation/Improvement of drainage canal at CSAP Maahas	Maahas	1,000,000.00			
-Riprapping of Riverbank Barangay Malinta	Malinta	1,000,000.00			
-Soil Protection (riprapping) at LB Central School Timugan	Timugan	200,000.00			
<b>Other Structures</b>					
-Improvement of Eco-Waste Processing Center	Timugan	500,000.00			
-Construction of Storage Area for toxic waste	Timugan	700,000.00			
<b>Machinery</b>					
-Acquisition of Shredding Machine	Timugan	150,000.00			
<b>Total Environmental Management</b>		<b>9,904,976.20</b>			
<b>Total</b>		<b>37,694,976.20</b>			
<b>Continuing Appropriation</b>					
<b>I Social Development</b>					
<b>Land</b>					
-Acquisition of Lot at Barangay Maahas	Maahas	1,000,000.00			
<b>Parks, Plazas and Monuments</b>					

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project S
					% of Completion
-Improvement of General Paciano Rizal Park	Baybayin	1,500,000.00			
<b>Buildings</b>					
-Improvement of Day Care Centers (Auxillary Kitchen & Center needs)	Municipal Wide	1,000,000.00			
-Rehabilitation of Multi-purpose Hall Extension, Barangay Bayog	Bayog	850,000.00			
<b>POW#17-MDF-0006-Construction of Multi-purpose building at Tagpuan, Bayog</b>		<b>(763,818.06)</b>	4/3/2017	7/21/2017	100%
-Rehabilitation of Multi-purpose Hall Extension, Barangay Lalakay	Lalakay	1,000,000.00			
-Construction of Senior Citizen Multi-purpose Hall, Barangay Mayondon	Mayondon	200,000.00			
-Completion/Improvement of Multi-purpose Hall, Barangay San Antonio	San Antonio	350,000.00			
-Construction of Multi-purpose Hall, Barangay Timugan	Timugan	1,000,000.00			
-Completion/Improvement of Multi-purpose Hall, Barangay Tuntungin-Putho	Tuntungin-Putho	1,000,000.00			
-Improvement of Municipal Nutrition Center, Barangay Malinta	Malinta	700,000.00			
<b>POW#17-007- Improvement and repair of Nutrition Center</b>		<b>(562,383.55)</b>	4/24/2017	6/17/2017	100%
-Construction of Manpower Development Center, Barangay Timugan	Timugan	6,000,000.00			
<b>Other Structure</b>					
-Rehabilitation of Sport Complex Barangay Mayondon	Mayondon	1,500,000.00			
<b>Total Social Development</b>		<b>16,100,000.00</b>			
<b>II-Economic Development</b>					
<b>Land</b>					
-Lot Acquisition for Tadalac nature Park Welcome Center	Tadalac	1,000,000.00			
<b>Road Networks</b>					
-Construction/Rehabilitation/Improvement/Maintenance of roads	Municipal Wide	4,888,803.58			
<b>Buildings</b>					
-Rehabilitation of old Municipal Building Ground Floor (Municipal SPA)	Baybayin	500,000.00			
<b>Markets</b>					
-Construction of Poblacion Public Market, Barangay Baybayin	Baybayin	41,000,000.00			
-Rehabilitation/Improvement of Batong Malake Public Market	Batong Malake	500,000.00			
<b>POW#17-372-Fabrication of Signage, repainting of markers and repair of roofing and gutter</b>		<b>(97,700.81)</b>	8/10/2017	10/10/2017	100%
<b>Slaughterhouses</b>					
-Construction of Cold Storage Facility	Bayog	1,000,000.00			
-Rehabilitation/Improvement of Slaughterhouse	Bayog	1,000,000.00			
<b>POW#17-MDF-005-Construction of Powerhouse</b>		<b>(125,909.53)</b>	1/19/2017	3/3/2017	100%



Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project S
					% of Completion
<b>POW#17-012- Repair and Improvement of Slaughterhouse</b>		<b>(949,670.30)</b>	4/17/2017	8/19/2017	100%
<b>Other Structure</b>					
-Completion of Trading Post facilities	Timugan	1,000,000.00			
POW#17-045- Installation of electrical and water service at Trading Post		<b>(243,027.66)</b>	4/10/2017	8/16/2017	100%
-Construction of Fish Ports	Baybayin	1,000,000.00			
<b>Total Economic Development</b>		<b>51,888,803.58</b>			
<b>III-Environment Management</b>					
<b>Flood Control Systems</b>					
-Rehabilitation/Improvement of drainage canal at Barangay Malinta	Malinta	300,000.00			
<b>POW#16-295- Construction of drainage canal with cover</b>		<b>(298,725.96)</b>	3/28/2017	4/15/2017	100%
<b>Total Environmental Management</b>		<b>300,000.00</b>			
<b>Total Continuing Appropriation</b>		<b>68,288,803.58</b>			
<b>Grand Total (Current/Continuing Appropriation)</b>		<b>105,983,779.78</b>			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**TWILA T. TORRES**  
MPDC

**GENOVEVA B. POYAOAN**  
Budget Officer

Status		
Total Cost Incurred to Date	No. of Extensions, if any	Remarks
78,396.00		
48,000.00		
68,000.00		
19,000.00		
72,430.25		
1,429,648.00		
312,248.56		
42,710.00		
7,681.00		
452,500.59		
410,864.00		
155,004.00		
7,429.29		
69,460.00		
16,980.00		
21,189.00		
99,980.90		

Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
<p>93,666.00</p> <p>23,263.00</p> <p>49,922.23</p>		
<b>3,478,372.82</b>		
<p>27,753.60</p> <p>150,339.94</p> <p>5,234.00</p> <p>36,000.00</p>		

Status		
Total Cost Incurred to Date	No. of Extensions, if any	Remarks
4,467.72 36,795.00		
<b>260,590.26</b>		
6,804.00 301,910.00 414,755.00 13,019.00 453,066.00		delivered but Labor
<b>1,189,554.00</b>		
<b>4,928,517.08</b>		

Status		
Total Cost Incurred to Date	No. of Extensions, if any	Remarks
701,550.15		
510,962.11		
<b>1,212,512.26</b>		
97,629.00		
91,123.00		

Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
508,838.33		
188,049.70		
<b>885,640.03</b>		
78,200.00		
<b>78,200.00</b>		
<b>2,176,352.29</b>		
<b>7,104,869.37</b>		

t.

**CAESAR P. PEREZ**

Municipal Mayor

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2017**

Province, City or Municipality: Los Banos, Laguna

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Current Appropriation</b>								
<b>Parks, Plaza, and Monuments</b>								
- Improvement of General Paciano Rizal Park	Baybayin	2,000,000.00						
<b>POW#17-265- Fabrication and concreting of Platform</b>		<b>(133,505.89)</b>	6/6/2017	6/17/2017	100%	78,396.00		
<b>POW#17-251- Improvement of Lighting System at Gen. Pacaino Park</b>		<b>(49,280.00)</b>	6/14/2017	9/11/2017	100%	48,000.00		
<b>POW#17-445-Installation of LED floodlights at Gen. Paciano Rizal Park</b>		<b>(68,000.00)</b>	9/11/2017	9/11/2017	100%	68,000.00		
<b>Other Infrastructure Assets</b>								
-Improvement of Tourist Spots	Municipal Wide	500,000.00						
-Municipal Housing Program	Municipal Wide	4,000,000.00						
<b>POW#17-185- Construction of roads at Betterland Home</b>	San Antonio	<b>(63,559.22)</b>	3/16/2017	3/11/2017	100%	19,000.00		
<b>POW#17-214- Demolition of Existing Structures of Informal Settlers</b>	Lalakay	<b>(74,823.20)</b>	5/9/2017	8/4/2017	100%	72,430.25		
<b>POW#17-112-Site Development (construction of roads at Betterland Subd)</b>	San Antonio	<b>(1,919,157.23)</b>	9/1/2017	11/30/2017	100%	1,919,157.23	12/04/17	
<b>POE#17-279-Additional Work for the construction of drainage canal at Betterland</b>	San Antonio	<b>(321,248.56)</b>	5/15/2017	5/30/2017	100%	312,248.56		
-Improvement of Peace and Order and Public Safety Program		2,000,000.00						
<b>POW#17-053-Rewiring of CCTV at Batong Malake to Crossing</b>	Batong Malake	<b>(42,710.00)</b>	2/13/2017	2/27/2017	100%	42,710.00		
<b>POW#17-043- Installation of Streetlights along Jamboree Road</b>	Timugan	<b>(7,751.04)</b>	1/19/2017	2/20/2017	100%	7,681.00		
<b>POW#17- 124- Fabrication and Installation of traffic signages</b>	Lopez Ave.,Batong Malake to National Road	<b>(641,419.59)</b>	6/27/2017	9/2/2017	70%	452,500.59		
<b>POW#17-141- Soil Protection for Protective Services Unit</b>	Baybayin	<b>(999,666.40)</b>	6/27/2017	8/25/2017	100%	564,464.00		
<b>POW#17-174-Procurement &amp; Installation of Solar Photovoltaic System</b>	Bagong Silang	<b>(177,542.40)</b>	8/13/2017	9/19/2017	100%	155,004.00		
<b>POW#17-221-Relocation of Meralco Meters</b>	Mayondon	<b>(8,134.54)</b>	5/25/2017	5/25/2017	100%	7,429.29		
<b>POW#17-307-Fabrication of Dog House</b>	Timugan	<b>(77,144.48)</b>	7/13/2017	7/15/2017	100%	69,460.00		
<b>POW#17-329-Concreting of Dog House Floor</b>	Timugan	<b>(17,054.24)</b>	7/10/2017	7/12/2017	100%	16,980.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>POW#17-348-Installation of Solar Panel, Lighting &amp; convenience outlet</b>	Bagong Silang	<b>(21,263.27)</b>	8/7/2017	8/31/2017	100%	21,189.00		
<b>POW#17-175-Installation of Polyethylene Piping System</b>	Bagong Silang	<b>(99,980.90)</b>	5/24/2017	5/31/2017	100%	99,980.90		
<b>Buildings</b>								
-Construction/Improvement of Manpower Skills and Training Center	Timugan	2,000,000.00						
-Improvement of OSCA Building	Baybayin	500,000.00						
-Improvement of Timugan Day Care Center	Timugan	500,000.00						
-Improvedment pf San Antonio Day Care Center	San Antonio	500,000.00						
-Establishment/Rehabilitation of Los Banos Museum	Baybayin	500,000.00						
<b>POW#17-218- Rehabilitation of Historical Museum</b>		<b>(139,702.43)</b>	5/30/2017	9/11/2017	100%	93,666.00		
-Rehabilitation/Improvement of MP Hall-Baybayin	Baybayin	500,000.00						
<b>Hospitals, and Health Centers</b>								
-Rehabilitation of Rural Health Centers		500,000.00						
<b>POW#17-349-Improvement of Health Center(Service drop wire for RHU)</b>	Malinta	<b>(23,263.00)</b>	7/17/2017	7/21/2017	100%	23,263.00		
<b>POW#17-091-Additional work for the rehabilitation of Health Center</b>	Mayondon	<b>(72,524.12)</b>	5/15/2017	6/17/17	100%	49,922.23		
<b>Other Structures</b>								
-Improvement of Boudary Markers	Municipal Wide	500,000.00						
<b>POW#17-506-Improvement of Boundary Marker</b>	Lalakay	<b>(258,308.00)</b>	10/25/2017	12/8/2017		171,496.48		
-Improvement of Sports Facilities	Municipal Wide	500,000.00						
<b>Total Social Development</b>		<b>14,500,000.00</b>				<b>4,292,978.53</b>		
<b>II-ECONOMIC DEVELOPMENT</b>								
<b>Road Networks</b>								
-Construction/Improvement/Maintenance of roads	Municipal Wide	4,000,000.00						
<b>POW#17-326- Impt. And concreting of roads (Procurement of Admixture)</b>	Mayondon	<b>(27,753.60)</b>	7/17/2017	7/21/2017	100%	27,753.60		
<b>POW#17-038-Rehabilitation of roads and canals at Antipaz</b>	Mayondon	<b>(160,328.74)</b>	5/15/2017	6/17/2017	100%	150,339.94		
<b>POW#17-213-Concrete Pavement at Antipaz Compound</b>	Mayondon	<b>(235,665.80)</b>	7/24/2017	8/11/2017	100%	129,630.00		
<b>POW#17-158-Concreting of roads and Soil Protection (retaining wall) along GK Road along side Villa Caringal</b>	Tuntungin-Putho	<b>(1,653,854.50)</b>	5/22/2017	3/31/2018	22%	1,544,232.20		on-going
-Concreting of Road (Diamond St. LB Subd., Batong Malake)	Batong Malake	1,000,000.00						
-Construction of Road/Pathway at Centro, Lalakay	Lalakay	300,000.00						
-Rehabilitation/Improvement of San Antonio-Maahas Bridge	SanAntonio /Maahas	1,500,000.00						



Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
-Rehabilitation/Improvement of road at Barangay Tadlac	Tadlac	1,000,000.00						
-Rehabilitation/Improvement of road at Brgy. Tuntungin-Putho	Tuntungin-Putho	490,000.00						
<b>Markets</b>								
-Construction of Poblacion Public Market	Baybayin	1,000,000.00						
<b>POW#17-178- Rehabilitation of sewer line at Eatery Section</b>		<b>(5,829.65)</b>	5/22/2017	5/23/2017	100%	5,234.00		
-Construction of Batong Malake Public Market	Batong Malake	3,500,000.00						
<b>POW#17-012- Installation of two units Bulletin Boards</b>		<b>(36,000.00)</b>	4/4/2017	4/28/2017	100%	36,000.00		
<b>Slaughterhouse</b>								
-Improvement of Slaughterhouse	Bayog	500,000.00						
<b>POW#17-061- Installation of motor pumps for water treatment facility</b>		<b>(5,115.18)</b>	3/10/2017	3/14/2017	100%	4,467.72		
<b>POW#17-138-Dislodging, Pre and Post Treatment and Siphoning of Septic Tank</b>		<b>(50,600.00)</b>	3/10/2017	3/17/2017	100%	36,795.00		
<b>Total Economic Development</b>		<b>13,290,000.00</b>				<b>1,934,452.46</b>		
III-ENVIRONMENTAL MANAGEMENT								
<b>Land</b>								
-Acquisition of Lot for ROW of drainage canal, Dimla Cpd, Mayondon	Mayondon	500,000.00						
<b>Flood Control System</b>								
-Construction /Rehabilitation of Drainage Canals	Municipal Wide	5,104,976.20						
<b>POW#17-147- Improvement of Farmer's Irrigation System</b>	IRRI Creek, Maahas	<b>(6,957.44)</b>	5/22/2017	02/28/2018	97%	6,804.00		
<b>POW#17-156-Construction of Elevated Pathway with Drainage canals</b>	Dimla Cpd., Mayondon	<b>(481,813.62)</b>	8/21/2017	9/23/2017	100%	473,910.00		
<b>POW#17-17-153-Construction of drainage canal with Cover</b>	P6, Brgy. Rambano	<b>(467,353.58)</b>	7/20/2017	8/19/2017	100%	414,755.00		
<b>POW#17-253-Construction of drainage canal at Raymundo</b>	Batong Malake	<b>(30,167.67)</b>	7/20/2017	7/29/2017	100%	13,019.00		
<b>POW#17-111-Construction of drainage canal phase 2 at Betterland Subd</b>	San Antonio	<b>(1,042,285.21)</b>	1/22/2017	2/28/2018	70% materials /30% labor	896,505.71		
-Rehabilitation/Improvement of drainage canal at BN Calara E/S	Anos	450,000.00						
-Rehabilitation/Improvement of drainage canal at Bayog E/S to Barangay Hall, Bayog	Bayog	300,000.00						
-Rehabilitation/Improvement of drainage canal at CSAP Maahas	Maahas	1,000,000.00						
-Riprapping of Riverbank Barangay Malinta	Malinta	1,000,000.00						
-Soil Protection (riprapping) at LB Central School Timugan	Timugan	200,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Other Structures</b>								
-Improvement of Eco-Waste Processing Center	Timugan	500,000.00						
-Construction of Storage Area for toxic waste	Timugan	700,000.00						
<b>Machinery</b>								
-Acquisition of Shredding Machine	Timugan	150,000.00						
<b>Total Environmental Management</b>		<b>9,904,976.20</b>				<b>1,804,993.71</b>		
<b>Total</b>		<b>37,694,976.20</b>				<b>8,032,424.70</b>		
<b>Continuing Appropriation</b>								
<b>I Social Development</b>								
<b>Land</b>								
-Acquisition of Lot at Barangay Maahas	Maahas	1,000,000.00						
<b>Parks, Plazas and Monuments</b>								
-Improvement of General Paciano Rizal Park	Baybayin	1,500,000.00						
<b>Buildings</b>								
-Improvement of Day Care Centers (Auxillary Kitchen & Center needs)	Municipal Wide	1,000,000.00						
-Rehabilitation of Multi-purpose Hall Extension, Barangay Bayog	Bayog	850,000.00						
<b>POW#17-MDF-006-Construction of Multi-purpose building at Tagpuan, Bayog</b>		<b>(763,818.06)</b>	4/3/2017	7/21/2017	100%	701,550.15		
<b>POW#17-277-Additional Materials and Labor for the completion of Multi-purpose Hall</b>		<b>(65,111.85)</b>	5/22/2017	06/06/2017	100%	40,900.00		
-Rehabilitation of Multi-purpose Hall Extension, Barangay Lalakay	Lalakay	1,000,000.00						
<b>POW#17-131-Construction/Improvement and additional work at Lalakay Multi-purpose Hall</b>		<b>(658,033.12)</b>	12/15/2017	2/10/2018	95%	658,032.20		
-Construction of Senior Citizen Multi-purpose Hall, Barangay Mayondon	Mayondon	200,000.00						
-Completion/Improvement of Multi-purpose Hall, Barangay San Antonio	San Antonio	350,000.00						
<b>POW#17-127-Construction of Perimeter Fence, Concrete pavement and completion of Secon Floor at San Antonio Multipurpose Hall</b>		<b>(500,235.09)</b>	12/18/2017	1/29/2018	100%	350,000.00		with barangay fund counterpart
-Construction of Multi-purpose Hall, Barangay Timugan	Timugan	1,000,000.00						
<b>POW#17-MDF-129-Construction of Multi-purpose Building</b>		<b>(2,269,487.93)</b>	12/29/2017	4/15/2018	10%	1,000,000.00		with barangay fund counterpart
-Completion/Improvement of Multi-purpose Hall, Barangay Tuntungin-Putho	Tuntungin-Putho	1,000,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>POW#17-MDF-126-Completion and Improvement of Multi-purpose Building</b> -Improvement of Municipal Nutrition Center, Barangay Malinta	Malinta	(1,872,694.53) 700,000.00	12/4/2017	4/4/2018	80%	1,000,000.00		with barangay fund counterpart
<b>POW#17-007- Improvement and repair of Nutrition Center</b> -Construction of Manpower Development Center, Barangay Timugan	Timugan	(562,383.55) 6,000,000.00	4/24/2017	6/17/2017	100%	510,962.11		
<b>Other Structure</b> -Rehabilitation of Sport Complex Barangay Mayondon	Mayondon	1,500,000.00						
<b>Total Social Development</b>		<b>16,100,000.00</b>				<b>4,261,444.46</b>		
<b>II-Economic Development</b>								
<b>Land</b> -Lot Acquisition for Tadalac nature Park Welcome Center	Tadalac	1,000,000.00						
<b>Road Networks</b> -Construction/Rehabilitation/Improvement/Maintenance of roads	Municipal Wide	4,888,803.58						
<b>Buildings</b> -Rehabilitation of old Municipal Building Ground Floor (Municipal SPA)	Baybayin	500,000.00						
<b>Markets</b> -Construction of Poblacion Public Market, Barangay Baybayin -Rehabilitation/Improvement of Batong Malake Public Market	Baybayin Batong Malake	41,000,000.00 500,000.00						
<b>POW#17-372-Fabrication of Signage, repainting of markers and repair of roofing and gutter</b>		(97,700.81)	8/10/2017	10/10/2017	100%	97,629.00		
<b>Slaughterhouses</b> -Construction of Cold Storage Facility	Bayog	1,000,000.00						
-Rehabilitation/Improvement of Slaughterhouse	Bayog	1,000,000.00						
<b>POW#17-MDF-005-Construction of Powerhouse</b>		(125,909.53)	1/19/2017	3/3/2017	100%	91,123.00		
<b>POW#17-012- Repair and Improvement of Slaughterhouse</b>		(949,670.30)	4/17/2017	8/19/2017	100%	709,938.33		
<b>Other Structure</b> -Completion of Trading Post facilities	Timugan	1,000,000.00						
<b>POW#17-045- Installation of electrical and water service at Trading Post</b>		(243,027.66)	4/10/2017	8/16/2017	100%	188,049.70		
-Construction of Fish Ports	Baybayin	1,000,000.00						
<b>POW#17-087-Construction of Fish Port</b>		(3,800,000.00)	7/22/2017	10/27/2017	100%	295,500.00		BUB project/LGU Counterpart only

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Total Economic Development</b>		<b>51,888,803.58</b>				<b>1,382,240.03</b>		
<b>III-Environment Management</b>								
<b>Flood Control Systems</b>								
-Rehabilitation/Improvement of drainage canal at Barangay Malinta	Malinta	300,000.00						
<b>POW#16-295- Construction of drainage canal with cover</b>		<b>(298,725.96)</b>	3/28/2017	4/15/2017	100%	78,200.00		
<b>Total Environmental Management</b>		<b>300,000.00</b>				<b>78,200.00</b>		
<b>Total Continuing Appropriation</b>		<b>68,288,803.58</b>				<b>5,721,884.49</b>		
<b>Grand Total (Current/Continuing Appropriation)</b>		<b>105,983,779.78</b>				<b>13,754,309.19</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**TWILA T. TORRES**  
MPDC

**GENOVEVA B. POYAOAN**  
Budget Officer

**CAESAR P. PEREZ**  
Municipal Mayor