

FDP Form 7 - 20% Component of the IRA Utilization					
20% COMPONENT OF THE IRA UTILIZATION					
FOR THE <u>SECOND QUARTER, CY 2017</u>					
Province, City or Municipality:		<u>Los Banos, Laguna</u>			
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Proje
					% of Completion
Current Appropriation					
Parks, Plaza, and Monuments					
- Improvement of General Paciano Rizal Park	Baybayin	2,000,000.00	6/6/2017	6/17/2017	100%
POW#17-265- Fabrication and concreting of Platform		(133,505.89)			
Other Infrastructure Assets					
-Improvement of Tourist Spots	Municipal Wide	500,000.00			
-Municipal Housing Program	Municipal Wide	4,000,000.00			
POW#17-185- Construction of roads at Betterland Home	San Antonio	(63,559.22)	3/16/2017	3/11/2017	100%
POW#17-214- Demolition of Existing Structures of Informal Settlers	Lalakay	(74,823.20)	5/9/2017	8/4/2017	80%
-Improvement of Peace and Order and Public Safety Program		2,000,000.00			
POW#17-053-Rewiring of CCTV at Batong Malake to Crossing	Batong Malake	(42,710.00)	2/13/2017	2/27/2017	100%
POW#17-043- Installation of Streetlights along Jamboree Road	Timugan	(7,751.04)	1/19/2017	2/20/2017	100%
POW#17- 124- Fabrication and Installation of traffic signages	Lopez Ave.,Batong Malake to National Road	(641,419.59)	6/27/2017	9/2/2017	30%
POW#17-141- Soil Protection for Protective Services Unit	Baybayin	(999,666.40)	6/27/2017	8/25/2017	40%
Buildings					
-Construction/Improvement of Manpower Skills and Training Center	Timugan	2,000,000.00			
-Improvement of OSCA Building	Baybayin	500,000.00			
-Improvement of Timugan Day Care Center	Timugan	500,000.00			
-Improvedment pf San Antonio Day Care Center	San Antonio	500,000.00			
-Establishment/Rehabilitation of Los Banos Museum	Baybayin	500,000.00			
POW#17-218- Rehabilitation of Historical Museum		(139,702.43)	5/30/2017	9/11/2017	30%
-Rehabilitation/Improvement of MP Hall-Baybayin	Baybayin	500,000.00			
Hospitals, and Health Centers					
-Rehabilitation of Rural Health Centers	Municipal Wide	500,000.00			
Other Structures					

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					% of Completion
-Improvement of Boudary Markers	Municipal Wide	500,000.00			
-Improvement of Sports Facilities	Municipal Wide	500,000.00			
Total Social Development		14,500,000.00			
II-ECONOMIC DEVELOPMENT					
Road Networks					
-Construction/Improvement/Maintenance of roads	Municipal Wide	4,000,000.00			
-Concreting of Road (Diamond St. LB Subd., Batong Malake)	Batong Malake	1,000,000.00			
-Construction of Road/Pathway at Centro, Lalakay	Lalakay	300,000.00			
-Rehabilitation/Improvement of San Antonio-Maahas Bridge	San Antonio/Maahas	1,500,000.00			
-Rehabilitation/Imprvoement of road at Barangay Tadalac	Tadalac	1,000,000.00			
-Rehabilitation/Improvement of road at Brgy. Tuntungin-Putho	Tuntungin-Putho	490,000.00			
Markets					
-Construction of Poblacion Public Market	Baybayin	1,000,000.00			
POW#17-178- Rehabilitation of sewer line at Eatery Section		(5,829.65)	5/22/2017	5/23/2017	100%
-Construction of Batong Malake Public Market	Batong Malake	3,500,000.00			
POW#17-012- Installation of two units Bulletin Boards		(36,000.00)	4/4/2017	4/28/2017	100%
Slaughterhouse					
-Improvement of Slaughterhouse	Bayog	500,000.00			
POW#17-061- Installation of motor pumps for water treatment facility		(5,115.18)	3/10/2017	3/14/2017	100%
Total Economic Development		13,290,000.00			
III-ENVIRONMENTAL MANAGEMENT					
Land					
-Acquisition of Lot for ROW of drainage canal, Dimla Cpd, Mayondon	Mayondon	500,000.00			
Flood Control System					
-Construction /Rehabilitation of Drainage Canals	Municipal Wide	5,104,976.20			

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					% of Completion
POW#17-147- Improvement of Farmer's Irigation System	IRRI Creek, Maahas	(6,957.44)	5/22/2017		
-Rehabilitation/Improvement of drainage canal at BN Calara E/S	Anos	450,000.00			
-Rehabilitation/Improvement of drainage canal at Bayog E/S to Barangay Hall, Bayog	Bayog	300,000.00			
-Rehabilitation/Improvement of drainage canal at CSAP Maahas	Maahas	1,000,000.00			
-Riprapping of Riverbank Barangay Malinta	Malinta	1,000,000.00			
-Soil Protection (ripapping) at LB Central School Timugan	Timugan	200,000.00			
Other Structures					
-Improvement of Eco-Waste Processing Center	Timugan	500,000.00			
-Construction of Storage Area for toxic waste	Timugan	700,000.00			
Machinery					
-Acquistion of Shredding Machine	Timugan	150,000.00			
Total Environmental Management		9,904,976.20			
Total		37,694,976.20			
Continuing Appropriation					
I Social Development					
Land					
-Acquistion of Lot at Barangay Maahas	Maahas	1,000,000.00			
Parks, Plazas and Monuments					
-Improvement of General Paciano Rizal Park	Baybayin	1,500,000.00			
Buildings					
-Improvement of Day Care Centers (Auxillary Kitchen & Center needs)	Municipal Wide	1,000,000.00			
-Rehabilitation of Multi-purpose Hall Extension, Barangay Bayog	Bayog	850,000.00			
POW#17-Construction of Multi-purpose building at Tagpuan, Bayog		(763,818.06)	4/3/2017	7/21/2017	90%
-Rehabilitation of Multi-purpose Hall Extension, Barangay Lalakay	Lalakay	1,000,000.00			

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					% of Completion
-Construction of Senior Citizen Multi-purpose Hall, Barangay Mayondon	Mayondon	200,000.00			
-Completion/Improvement of Multi-purpose Hall, Barangay San Antonio	San Antonio	350,000.00			
-Construction of Multi-purpose Hall, Barangay Timugan	Timugan	1,000,000.00			
-Completion/Improvement of Multi-purpose Hall, Barangay Tuntungin-Putho	Tuntungin-Putho	1,000,000.00			
-Improvement of Municipal Nutrition Center, Barangay Malinta	Malinta	700,000.00			
POW#17-007- Improvement and repair of Nutrition Center		(562,383.55)	4/24/2017	6/17/2017	100%
-Construction of Manpower Development Center, Barangay Timugan	Timugan	6,000,000.00			
Other Structure					
-Rehabilitation of Sport Complex Barangay Mayondon	Mayondon	1,500,000.00			
Total Social Development		16,100,000.00			
II-Economic Development					
Land					
-Lot Acquisition for Tadalac nature Park Welcome Center	Tadalac	1,000,000.00			
Road Networks					
-Construction/Rehabilitation/Improvement/Maintenance of roads	Municipal Wide	4,888,803.58			
Buildings					
-Rehabilitation of old Municipal Building Ground Floor (Municipal SPA)	Baybayin	500,000.00			
Markets					
-Construction of Poblacion Public Market, Barangay Baybayin	Baybayin	41,000,000.00			
-Rehabilitation/Improvement of Batong Malake Public Market	Batong Malake	500,000.00			
Slaughterhouses					
-Construction of Cold Storage Facility	Bayog	1,000,000.00			
-Rehabilitation/Improvement of Slaughterhouse	Bayog	1,000,000.00			
POW#17-MDF-005-Construction of Powerhouse		(125,909.53)	1/19/2017	3/3/2017	100%
POW#17-012- Repair and Improvement of Slaughterhouse		(949,670.30)	4/17/2017	8/7/2017	80%
Other Structure					
-Completion of Trading Post facilities	Timugan	1,000,000.00			

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					% of Completion
POW#17-045- Installation of electrical and water service at Trading Post		(243,027.66)	4/10/2017	9/1/2017	80%
-Construction of Fish Ports	Baybayin	1,000,000.00			
Total Economic Development		51,888,803.58			
III-Environment Management					
Flood Control Systems					
-Rehabilitation/Improvement of drainage canal at Barangay Malinta	Malinta	300,000.00			
POW#16-295- Construction of drainage canal with cover		(298,725.96)	3/28/2017	4/15/2017	100%
Total Environmental Management		300,000.00			
Total Continuing Appropriation		68,288,803.58			
Grand Total (Current/Continuing Appropriation)		105,983,779.78			
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or informa					
<u>(SGD.) TWILA T. TORRES</u>		<u>(SGD.) GENOVEVA B. POYAOAN</u>			<u>(SGD.)</u>
MPDC		Budget Officer			

Project Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
42,320.00		
62,424.00		
21,646.25		
42,710.00		
7,681.00		
452,500.59		90% materials delivered/project 30% completed
410,864.00		
93,666.00		

ct Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
1,133,811.84		
5,234.00		
36,000.00		
4,467.72		
45,701.72		

Project Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
6,804.00		Materials delivered but not yet started
6,804.00		
1,186,317.56		
487,850.15		

Contract Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
370,562.11		
858,412.26		
91,123.00		
508,838.33		

Contract Status	No. of Extensions, if any	Remarks
Total Cost Incurred to Date		
188,049.70		
788,011.03		
78,200.00		
78,200.00		
1,724,623.29		
2,910,940.85		
Information contained in this document.		
<u>PROCOPIO A. ALIPON</u>		
Acting Vice Mayor		